

**Town of North Berwick
Annual Town Meeting - April 7, 2018
Budget Committee Recommendations**

Art. #	Object	Funding Source											TOTALS	Moved	Second	Vote
		FY 2017-2018	FY 2018-2019						STATE REV.	EQUIP.	STATE	OTHER				
		WARRANT	WARRANT	TAXATION	EXCISE	DES	UNDES	MISC. FEES	SHARING	FUND	AID	FUNDS				
7	Fire Department	\$ 135,085.00	\$ 136,410.00	\$ 136,410.00									\$ 136,410.00	Laura Shaw	Maurice Dolbec	12-0
8	CIP - Vehicle (pumper)	\$ 39,505.00	\$ 38,782.00	\$ 38,782.00									\$ 38,782.00	Maurice Dolbec	Laura Shaw	12-0
9	CIP - Fire Tanker	\$ 26,785.00	\$ 26,296.00	\$ 26,296.00									\$ 26,296.00	Maurice Dolbec	Laura Shaw	12-0
10	CIP - Lighting & Aprons		\$ 25,000.00				\$ 25,000.00						\$ 25,000.00	Maurice Dolbec	Laura Shaw	12-0
11	CIP- Fire Station Plan	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00									\$ 50,000.00	Maurice Dolbec	Laura Shaw	12-0
12	Police Department	\$ 857,845.00	\$ 872,740.00	\$ 869,490.00			\$ 3,250.00						\$ 872,740.00	Maurice Dolbec	Laura Shaw	10-0
12	Animal Control	\$ 20,000.00	\$ 20,000.00	\$ 10,000.00		\$ 10,000.00							\$ 20,000.00	Maurice Dolbec	Laura Shaw	10-0
13	CIP- Police Cruiser	\$ 34,500.00	\$ 39,250.00							\$ 39,250.00			\$ 39,250.00	Maurice Dolbec	Laura Shaw	10-0
14	Dispatch Services	\$ 86,000.00	\$ 87,400.00	\$ 76,800.00					\$ 10,600.00				\$ 87,400.00	Maurice Dolbec	Laura Shaw	10-0
14	Hydrant Rental	\$ 126,400.00	\$ 126,400.00						\$ 126,400.00				\$ 126,400.00	Maurice Dolbec	Laura Shaw	10-0
14	Street Lights	\$ 35,000.00	\$ 36,000.00	\$ 30,000.00			\$ 6,000.00						\$ 36,000.00	Maurice Dolbec	Laura Shaw	10-0
15	Rescue Squad	\$ 263,470.00	\$ 269,808.00	\$ 269,808.00									\$ 269,808.00	Maurice Dolbec	Laura Shaw	10-0
16	CIP - Ambulance Fund	\$ 25,000.00	\$ 65,000.00	\$ 65,000.00									\$ 65,000.00	Maurice Dolbec	Laura Shaw	10-0
17	Transfer Station	\$ 225,725.00	\$ 246,775.00	\$ 96,275.00				\$ 30,000.00				\$ 120,500.00	\$ 246,775.00	Maurice Dolbec	Laura Shaw	8-0
18	General Public Works	\$ 104,300.00	\$ 108,900.00		\$ 108,900.00								\$ 108,900.00	Maurice Dolbec	Laura Shaw	12-0
18	Public Works Salary	\$ 273,300.00	\$ 282,050.00		\$ 282,050.00								\$ 282,050.00	Maurice Dolbec	Laura Shaw	12-0
18	Patch	\$ 2,500.00	\$ 2,500.00		\$ 2,500.00								\$ 2,500.00	Maurice Dolbec	Laura Shaw	12-0
18	Winter Public Works	\$ 125,000.00	\$ 125,000.00		\$ 125,000.00								\$ 125,000.00	Maurice Dolbec	Laura Shaw	12-0
19	Road Bond	\$ 111,123.00	\$ 109,090.00		\$ 109,090.00								\$ 109,090.00	Maurice Dolbec	Laura Shaw	12-0
20	CIP - Sidewalks	\$ 5,000.00	\$ 5,000.00		\$ 5,000.00								\$ 5,000.00	Maurice Dolbec	Laura Shaw	12-0
20	CIP - Road Pavement	\$ 249,000.00	\$ 258,410.00		\$ 187,910.00						\$ 70,500.00		\$ 258,410.00	Maurice Dolbec	Laura Shaw	12-0
20	CIP - Road Recon.	\$ 39,877.00	\$ 32,500.00			\$ 32,500.00							\$ 32,500.00	Maurice Dolbec	Julie Fernee	12-0
21	CIP - Wheeler Fund	\$ 40,000.00	\$ 65,000.00			\$ 65,000.00							\$ 65,000.00	Maurice Dolbec	Laura Shaw	12-0
22	CIP - Loader	\$ 28,670.00	\$ 28,670.00							\$ 28,670.00			\$ 28,670.00	Maurice Dolbec	Julie Fernee	12-0
23	CIP - Small Equipment		\$ 10,000.00							\$ 10,000.00			\$ 10,000.00	Maurice Dolbec	Laura Shaw	12-0
24	Board of Selectmen	\$ 5,200.00	\$ 5,200.00					\$ 5,200.00					\$ 5,200.00	Maurice Dolbec	Julie Fernee	7-0
24	Code Enforcement	\$ 26,250.00	\$ 28,075.00	\$ 28,075.00									\$ 28,075.00	Maurice Dolbec	Julie Fernee	7-0
24	Code Enforcement Sal	\$ 64,000.00	\$ 65,410.00	\$ 15,410.00				\$ 50,000.00					\$ 65,410.00	Maurice Dolbec	Julie Fernee	7-0
24	General Government	\$ 219,060.00	\$ 240,390.00			\$ 15,000.00	\$ 225,390.00						\$ 240,390.00	Maurice Dolbec	Julie Fernee	7-0
24	Town Manager	\$ 38,875.00	\$ 40,900.00	\$ 40,900.00									\$ 40,900.00	Maurice Dolbec	Julie Fernee	7-0
24	Town Manager Sal	\$ 102,950.00	\$ 105,215.00	\$ 105,215.00									\$ 105,215.00	Maurice Dolbec	Julie Fernee	7-0
24	Town Office Salaries	\$ 169,320.00	\$ 173,047.00	\$ 173,047.00									\$ 173,047.00	Maurice Dolbec	Julie Fernee	7-0
24	Update & Tax Equil.	\$ 57,250.00	\$ 58,000.00	\$ 58,000.00									\$ 58,000.00	Maurice Dolbec	Julie Fernee	7-0
24	HRA Funds	\$ 5,000.00	\$ 10,000.00	\$ 10,000.00									\$ 10,000.00	Maurice Dolbec	Julie Fernee	7-0
25	Town Reports	\$ 5,000.00	\$ 5,000.00					\$ 5,000.00					\$ 5,000.00	Maurice Dolbec	Julie Fernee	7-0
26	Debt - Municipal Bld.	\$ 95,915.00	\$ 95,915.00	\$ 95,915.00									\$ 95,915.00	Maurice Dolbec	Julie Fernee	6-0-1
27	CIP - Server		\$ 20,000.00			\$ 20,000.00							\$ 20,000.00	Maurice Dolbec	Julie Fernee	7-0
28	Insurance	\$ 102,350.00	\$ 108,250.00	\$ 108,250.00									\$ 108,250.00	Maurice Dolbec	Julie Fernee	7-0
28	Social Security	\$ 113,000.00	\$ 115,500.00	\$ 115,500.00									\$ 115,500.00	Maurice Dolbec	Julie Fernee	7-0
29	General Assistance	\$ 7,500.00	\$ 7,500.00			\$ 7,500.00							\$ 7,500.00	Maurice Dolbec	Julie Fernee	7-0
30	Unanticipated Exp.	\$ 5,000.00	\$ 5,000.00			\$ 5,000.00							\$ 5,000.00	Maurice Dolbec	Julie Fernee	7-0
31	Board of Appeals	\$ 3,000.00	\$ 3,000.00			\$ 3,000.00							\$ 3,000.00	Maurice Dolbec	Laura Shaw	8-0
31	Planning Bd	\$ 6,000.00	\$ 6,000.00			\$ 6,000.00							\$ 6,000.00	Maurice Dolbec	Laura Shaw	8-0

