

WARRANT

for

The Town of North Berwick

County of York

State of Maine

April 2, 2016

**WARRANT FOR TOWN MEETING**

**NORTH BERWICK, MAINE**

**April 2, 2016**

**COUNTY OF YORK -- STATE OF MAINE**

To, Dwayne G. Morin, Resident of North Berwick, Maine in the County of York and State of Maine.

**GREETINGS:**

In the name of the State of Maine you are hereby required to notify the inhabitants of the Town of North Berwick, qualified by law to vote in town affairs, to meet at the Noble High School in said Town of North Berwick on Saturday April 2, 2016 at 8:00 a.m. to vote on the following articles:

**ARTICLE 1:** To elect a moderator to preside at said meeting.

**ARTICLE 2:** To elect the necessary Town Officers for the ensuing year and to determine by secret ballot certain amendments to the Zoning Ordinance, Planning Board Ordinance, and Electrical Ordinance.

**ARTICLE 3:** To see if the Town will vote that all balances, both debits and credits in all departments of Town Government be lapsed and that the following account balances be carried forward:

Winter Highway	Sidewalks	Parks and Recreation
Code Enforcement	Patch	Animal Control
Town Computer Account	Mill Field Festival	HRA Funds
Capital Improvement Funds	Elections	

BUDGET COMMITTEE RECOMMENDS: OUGHT TO PASS, VOTE 10-0 IN FAVOR.

**ARTICLE 4:** To see if the Town will vote to apply the following estimated amounts from Excise Taxes, Miscellaneous Fee Revenues, Revenue Sharing, BETE Reimbursement and Homestead Exemption Reimbursement to use toward the 2016/2017 Budget Appropriations, thereby decreasing the amount to be raised by taxation.

Excise Taxes	\$740,500.00
Miscellaneous Fee Revenues	\$293,800.00
State Revenue Sharing	\$143,000.00
State Road Bond	\$68,000.00
Homestead Exemption Reimbursement	\$100,000.00
BETE Reimbursement	\$695,000.00
 Total	 \$2,040,300.00

BUDGET COMMITTEE RECOMMENDS: OUGHT TO PASS, VOTE 9-0 IN FAVOR.

**ARTICLE 5:** To see if the Town will authorize the Collector to accept taxes in anticipation of tax commitment.

BUDGET COMMITTEE RECOMMENDS: OUGHT TO PASS, VOTE 10-0 IN FAVOR.

**ARTICLE 6:** To see if the Town will vote to set a date for payment of taxes and determine a rate of interest on overdue taxes.

Due Date: October 7, 2016      Delinquent: October 8, 2016  
 Balance Due: May 5, 2017      Delinquent: May 6, 2017  
 Interest: 7.00%

BUDGET COMMITTEE RECOMMENDS: OUGHT TO PASS, VOTE 7-0-1 IN FAVOR..

**ARTICLE 7:** To see what sum the Town will vote to raise and/or appropriate for the operation of the North Berwick Fire Department.

	<u>2015/2016</u>	<u>2016/2017</u>	<u>Inc/(Dec)</u>
Fire Department	\$131,210.00	\$129,010.00	-1.16%

BUDGET COMMITTEE RECOMMENDS: OUGHT TO PASS, \$129,010.00 VOTE 10-0 IN FAVOR.

**ARTICLE 8:** To see what sum the Town will vote to raise and/or appropriate for **Debt Service – Fire Pumper.**

	<u>2015/2016</u>	<u>2016/2017</u>	<u>Inc/(Dec)</u>
Pumper:	\$41,220.00	\$40,400.00	-1.99%

**Note:** This is the fourth payment on the 10 year bond to fund the purchase of a new fire pumper approved at Town Meeting on March 31, 2012.

BUDGET COMMITTEE RECOMMENDS: OUGHT TO PASS, \$40,400.00 WITH \$400.00 FROM EQUIPMENT FUND. VOTE 10-0 IN FAVOR.

**ARTICLE 9:** To see what sum the Town will vote to raise and/or appropriate for **Capital Improvements – Fire Tanker.**

	<u>2015/2016</u>	<u>2016/2017</u>	<u>Inc/(Dec)</u>
Tanker:	\$30,0000.00	\$26,800.00	-10.67%

BUDGET COMMITTEE RECOMMENDS: OUGHT TO PASS,\$26,800.00. VOTE 10-0 IN FAVOR.

**Note:** This is the first payment on the 10 year bond to fund the purchase of a new fire tanker approved at Town Meeting on April 15, 2015.

**ARTICLE 10:** To see what sum the Town will vote to raise and/or appropriate for **Capital Improvement – Substation Floor.**

	<u>2015/2016</u>	<u>2016/2017</u>	<u>Inc/(Dec)</u>
Substation Floor:	\$0.00	\$11,700.00	new

BUDGET COMMITTEE RECOMMENDS: OUGHT TO PASS, \$11,700.00 FROM UNDESIGNATED FUND BALANCE. VOTE 10-0 IN FAVOR.

**ARTICLE 11:** To see what sum the Town will vote to raise and/or appropriate for the **Police Department and Animal Control.**

	<u>2015/2016</u>	<u>2016/2017</u>	<u>Inc/(Dec)</u>
Police Department	\$800,235.00	\$826,425.00	3.27%
Animal Control	<u>\$20,000.00</u>	<u>\$20,000.00</u>	<u>0.00%</u>
	\$820,235.00	\$846,425.00	3.19%

BUDGET COMMITTEE RECOMMENDS: OUGHT TO PASS, \$846,425.00 WITH \$4,050.00 FROM UNDESIGNATED FUND BALANCE, \$15,000.00 FROM DESIGNATED FUND BALANCE PLUS FEES. VOTE 7-1-1 IN FAVOR.

**Article 12:** To see what sum the Town will vote to raise and/or appropriate for **Capital Improvement – Police Cruiser.**

	<u>2015/2016</u>	<u>2016/2017</u>	<u>Inc/(Dec)</u>
Police Cruiser:	\$34,200.00	\$37,215.00	8.82%

BUDGET COMMITTEE RECOMMENDS: OUGHT TO PASS, \$37,215.00 WITH \$33,125.00 FROM EQUIPMENT FUND AND \$4,000.00 FROM UNDESIGNATED FUND BALANCE. VOTE 7-1-1 IN FAVOR.

**ARTICLE 13:** To see what sum the Town will vote to raise and/or appropriate for **Street Lights, Hydrant Rental, and Dispatch Services.**

	<u>2015/2016</u>	<u>2016/2017</u>	<u>Inc/(Dec)</u>
Street Lights	\$46,000.00	\$46,000.00	0.00%
Hydrant Rental	\$120,900.00	\$124,525.00	3.00%
Dispatch Services	<u>\$86,000.00</u>	<u>\$86,000.00</u>	<u>0.00%</u>
	\$252,900.00	\$256,525.00	1.43%

BUDGET COMMITTEE RECOMMENDS: OUGHT TO PASS, \$256,525.00 WITH \$5,000.00 FROM UNDESIGNATED FUND BALANCE. VOTE 10-0 ON FAVOR.

**ARTICLE 14:** To see what sum the Town will vote to raise and/or appropriate for the **Rescue Squad.**

	<u>2015/2016</u>	<u>2016/2017</u>	<u>Inc/(Dec)</u>
Rescue Squad	\$194,597.00	\$249,700.00	28.32%

BUDGET COMMITTEE RECOMMENDS: OUGHT TO PASS, \$249,700.00. VOTE 10-0 IN FAVOR.

**ARTICLE 15:** To see what sum the Town will vote to raise and/or appropriate for the **Transfer Station.**

	<u>2015/2016</u>	<u>2016/2017</u>	<u>Inc/(Dec)</u>
Transfer Station	\$226,200.00	\$229,865.00	1.62%

BUDGET COMMITTEE RECOMMENDS: OUGHT TO PASS, \$229,865.00 WITH \$110,900.00 FROM ENTERPRISE FUND. VOTE 10-0 IN FAVOR.

**ARTICLE 16:** To see what sum the Town will vote to raise and/or appropriate for **Public Works Department.**

	<u>2015/2016</u>	<u>2016/2017</u>	<u>Inc/(Dec)</u>
Winter Public Works	\$125,000.00	\$100,000.00	-0.20%
General Public Works	\$109,500.00	\$106,000.00	-3.19%
Patch	\$2,500.00	\$2,500.00	0.00%
Salaries	<u>\$251,205.00</u>	<u>\$263,230.00</u>	<u>4.79 %</u>
	\$488,205.00	\$471,730.00	-3.37%

BUDGET COMMITTEE RECOMMENDS: OUGHT TO PASS, \$471,730.00. VOTE 10-0 IN FAVOR.

**ARTICLE 17:** To see what sum the Town will vote to raise and/or appropriate for **Debt Service – Road Bond.**

	<u>2015/2016</u>	<u>2016/2017</u>	<u>Inc/(Dec)</u>
Road Bond:	\$115,945.00	\$113,610.00	-2.01%

**Note:** This is the fourth payment on the 10 year bond to fund the repair of roads approved at Town Meeting on March 31, 2012.

BUDGET COMMITTEE RECOMMENDS: OUGHT TO PASS, \$113,610.00. VOTE 10-0 IN FAVOR..

**ARTICLE 18:** To see what sum the Town will vote to raise and/or appropriate for **Capital Improvements – Roads.**

	<u>2015/2016</u>	<u>2016/2017</u>	<u>Inc/(Dec)</u>
Roads – Sidewalks	\$5,000.00	\$5,000.00	0.00%
Roads - Reconstruction	\$68,000.00	\$124,500.00	83.08%
Roads – Pavement	<u>\$216,055.00</u>	<u>\$161,890.00</u>	<u>-74.93%</u>
	\$289,055.00	\$291,390.00	.008%

BUDGET COMMITTEE RECOMMENDS: OUGHT TO PASS, \$291,390.00 WITH \$67,000.00 FROM UNDESIGNATED FUND BALANCE. VOTE 10-0 IN FAVOR.

**ARTICLE 19:** To see what sum the Town will vote to raise and/or appropriate for **Capital Improvement – Public Works.**

	<u>2015/2016</u>	<u>2016/2017</u>	<u>Inc/(Dec)</u>
One Ton:	\$19,000.00	\$85,000.00	

BUDGET COMMITTEE RECOMMENDS: OUGHT TO PASS, \$85,000.00 FROM EQUIPMENT FUND. VOTE 10-0 IN FAVOR.

**ARTICLE 20:** To see what sum the Town will vote to raise and/or appropriate for **Capital Improvement – Public Works.**

	<u>2015/2016</u>	<u>2016/2017</u>	<u>Inc/(Dec)</u>
Loader:	\$0.00	\$30,000.00	new

BUDGET COMMITTEE RECOMMENDS: OUGHT TO PASS, \$30,000.00. PURCHASE LOADER ON A FIVE YEAR LEASE PURCHASE AGREEMENT. VOTE 10-0 IN FAVOR.

**ARTICLE 21:** To see what sum the Town will vote to raise and/or appropriate for **Capital Improvement – Salt/Sand Shed.**

	<u>2015/2016</u>	<u>2016/2017</u>	<u>Inc/(Dec)</u>
Salt/Sand Shed	\$0.00	\$33,000.00	new

BUDGET COMMITTEE RECOMMENDS: OUGHT TO PASS, \$33,000.00 FROM UNDESIGNATED FUND BALANCE. VOTE 10-0 IN FAVOR.

**ARTICLE 22:** To see what sum the Town will vote to raise and/or appropriate for **General Government Expenses.**

	<u>2015/2016</u>	<u>2016/2017</u>	<u>Inc/(Dec)</u>
Administration	\$199,160.00	\$195,890.00	-1.64%
Town Office Salaries	\$145,495.00	\$166,000.00	14.09%
HRA	\$29,250.00	\$29,250.00	0.00%
Board of Selectmen	\$5,200.00	\$5,200.00	0.00%
Health Officer	\$500.00	\$500.00	0.00%
Code Enforcement Salary	\$52,000.00	\$56,500.00	8.65%
Code Enforcement Administration	\$20,500.00	\$23,165.00	13.00%
Tax Assessment	\$53,300.00	\$55,655.00	4.42%
Town Manager Salary	\$98,940.00	\$100,920.00	2.00%
Town Manager Administration	\$31,460.00	\$35,520.00	12.91%
	\$635,805.00	\$668,600.00	5.16%

BUDGET COMMITTEE RECOMMENDS: OUGHT TO PASS, \$668,600.00 WITH \$10,000.00 FROM UNDESIGNATED FUND BALANCE. VOTE 10-0 IN FAVOR.

**ARTICLE 23:** To see what sum the Town will vote to raise and/or appropriate for **Town Reports.**

	<u>2015/2016</u>	<u>2016/2017</u>	<u>Inc/(Dec)</u>
Town Reports	\$5,000.00	\$5,000.00	0.00%

BUDGET COMMITTEE RECOMMENDS: OUGHT TO PASS, \$5,000.00. VOTE 9-0 IN FAVOR.

**ARTICLE 24:** To see what sum the Town will vote to raise and/or appropriate for **Debt Service – Municipal Building Bond.**

	<b><u>2015/2016</u></b>	<b><u>2016/2017</u></b>	<b><u>Inc/(Dec)</u></b>
Municipal Building Bond	\$95,915.00	\$95,915.00	0.00%

BUDGET COMMITTEE RECOMMENDS: OUGHT TO PASS, \$95,915.00. VOTE 9-0 IN FAVOR.

**ARTICLE 25:** To see what sum the town will vote to raise and/or appropriate for **Insurance.**

	<b><u>2015/2016</u></b>	<b><u>2016/2017</u></b>	<b><u>Inc/(Dec)</u></b>
Insurance	\$90,500.00	\$90,500.00	0.00%
FICA For All Employees	<u>\$107,100.00</u>	<u>\$110,000.00</u>	<u>2.71%</u>
	\$197,600.00	\$200,500.00	1.47%

BUDGET COMMITTEE RECOMMENDS: OUGHT TO PASS, \$200,500.00. VOTE 9-0 IN FAVOR.

**ARTICLE 26:** To see what sum the Town will vote to raise and/or appropriate for **General Assistance.**

	<b><u>2015/2016</u></b>	<b><u>2016/2017</u></b>	<b><u>Inc/(Dec)</u></b>
General Assistance	\$10,000.00	\$10,000.00	0.00%

BUDGET COMMITTEE RECOMMENDS: OUGHT TO PASS, \$10,000.00 FROM UNDESIGNATED FUND BALANCE. VOTE 9-0 IN FAVOR.

**ARTICLE 27:** To see what sum the Town will vote to raise and/or appropriate to cover **unanticipated expenses** for the 2017 fiscal year.

	<b><u>2015/2016</u></b>	<b><u>2016/2017</u></b>	<b><u>Inc/(Dec)</u></b>
Unanticipated Expenses:	\$5,000.00	\$5,000.00	0.00%

BUDGET COMMITTEE RECOMMENDS: OUGHT TO PASS, \$5,000.00 FROM UNDESIGNATED FUND BALANCE. VOTE 9-0 IN FAVOR.

**ARTICLE 28:** To see what sum the Town will vote to raise and/or appropriate for Town Boards.

	<u>2015/2016</u>	<u>2016/2017</u>	<u>Inc/(Dec)</u>
Zoning Board of Appeals	\$4,000.00	\$4,000.00	0.00%
Planning Board	\$12,000.00	\$13,000.00	8.33%
Conservation/Agricultural Commission	<u>\$500.00</u>	<u>\$500.00</u>	<u>0.00%</u>
	\$16,500.00	\$17,500.00	6.06%

BUDGET COMMITTEE RECOMMENDS: OUGHT TO PASS, \$17,500.00 WITH \$5,500.00 FROM UNDESIGNATED FUND BALANCE. VOTE 10-0 IN FAVOR.

**ARTICLE 29:** To see if the Town will vote to designate the following town-owned parcels of land as Town Forest:

Map 10 - Lot 12	Map 10 - Lot 14A
Map 1 - Lot 73	Map 7- Lot 3
Map 6 - Lot 21	Map 7- Lot 5
Map 3 - Lot 63-1	Map 7- Lot 6A
Map 3 - Lot 96-15	Map 8 - Lot 1

BUDGET COMMITTEE RECOMMENDS: OUGHT TO PASS, VOTE 5-4 IN FAVOR.

**ARTICLE 30:** To see what sum the Town will vote to raise and/or appropriate for grant fund match for management and development of the parcels:

	<u>2015/2016</u>	<u>2016/2017</u>	<u>Inc/(Dec)</u>
Conservation/Agricultural Commission	\$0.00	\$5,0000.00	0.00%

BUDGET COMMITTEE RECOMMENDS: OUGHT TO PASS, VOTE 8-0-2 IN FAVOR.

**ARTICLE 31:** To see if the Town will vote to pass the Food Sovereignty Resolution proposed by the Conservation-Agricultural Commission.

BUDGET COMMITTEE RECOMMENDS: OUGHT TO PASS, VOTE 8-0-1 IN FAVOR.

**ARTICLE 32:** To see what sum the Town will vote to raise and/or appropriate for the **Parks and Recreation.**

	<u>2015/2016</u>	<u>2016/2017</u>	<u>Inc/(Dec)</u>
Parks and Recreation Commission	\$74,295.00	\$74,770.00	0.06%
Community Center	\$24,815.00	\$23,815.00	-4.03%
Mill Field Operation:	\$5,000.00	\$5,000.00	0.00%
Mill Field Festival	<u>\$5,500.00</u>	<u>\$5,500.00</u>	<u>0.00%</u>
	\$109,610.00	\$109,085.00	-0.04%

BUDGET COMMITTEE RECOMMENDS: OUGHT TO PASS, \$109,085.00 WITH \$200.00 FROM UNDESIGNATED FUND BALANCE. VOTE 9-0 IN FAVOR.

**ARTICLE 33:** To see what sum the Town will vote to raise and/or appropriate for **Capital Improvement – Canal Street Playground.**

	<u>2015/2016</u>	<u>2016/2017</u>	<u>Inc/(Dec)</u>
Canal Street Playground:	\$0.00	\$26,800.00	new

BUDGET COMMITTEE RECOMMENDS: OUGHT TO PASS, \$26,800.00 FROM IMPACT FEES. VOTE 9-0 IN FAVOR.

**ARTICLE 34:** To see what sum the Town will vote to raise and/or appropriate for **Capital Improvement – Community Center.**

	<u>2015/2016</u>	<u>2016/2017</u>	<u>Inc/(Dec)</u>
Community Center Trail:	\$0.00	\$35,000.00	new

BUDGET COMMITTEE RECOMMENDS: OUGHT TO PASS, \$35,000.00 FROM IMPACT FEES. VOTE 9-0 IN FAVOR.

**ARTICLE 35:** To see what sum the Town will vote to raise and/or appropriate for the maintenance of **Municipal Cemeteries.**

	<u>2015/2016</u>	<u>2016/2017</u>	<u>Inc/(Dec)</u>
Cemetery Trustees:	\$15,800.00	\$15,800.00	21.36%

BUDGET COMMITTEE RECOMMENDS: OUGHT TO PASS, \$15,800.00. VOTE 8-0-1 IN FAVOR.

**ARTICLE 36:** To see what sum the Town will vote to raise and/or appropriate for **Cemeteries & Historical Society.**

	<u>2015/2016</u>	<u>2016/2017</u>	<u>Inc/(Dec)</u>
Maintenance of Old and Veteran Cemeteries	\$6,000.00	\$6,000.00	0.00%
Oakwoods Meeting House	<u>\$3,000.00</u>	<u>\$2,500.00</u>	<u>-0.83%</u>
	\$9,000.00	\$8,500.00	-0.94%

BUDGET COMMITTEE RECOMMENDS: OUGHT TO PASS, \$8,500.00 FROM UNDESIGNATED FUND BALANCE. VOTE 9-0 IN FAVOR.

**ARTICLE 37:** To see what sum the Town will vote to raise and/or appropriate for the **D.A. Hurd Library.**

	<u>2015/2016</u>	<u>2016/2017</u>	<u>Inc/(Dec)</u>
Library	\$218,000.00	\$225,000.00	3.21%

BUDGET COMMITTEE RECOMMENDS: OUGHT TO PASS, \$225,000.00. VOTE 7-2-1 IN FAVOR.

**ARTICLE 38:** To see what sum the Town will vote to raise and/or appropriate for **Social Services.**

	<u>2015/2016</u>	<u>2016/2017</u>	<u>Inc/(Dec)</u>
Caring Unlimited	\$1,373.00	\$1,373.00	0.00%
Visiting Nurse Service	\$6,249.00	\$6,442.00	3.02%
York County Community Action	\$2,250.00	\$2,250.00	0.00%
Southern Maine Agency on Aging	\$3,300.00	\$3,300.00	0.00%
York Cty Child Abuse	\$600.00	\$600.00	0.00%
Counseling Services, Inc.	\$3,000.00	\$3,000.00	0.00%
York County Shelters	\$2,100.00	\$2,100.00	0.00%
Woodfords	\$500.00	\$500.00	0.00%
SARSSM	\$0.00	\$1,000.00	new
Lifelight	\$0.00	\$1,144.00	new
Seacoast Aids	<u>\$750.00</u>	<u>\$750.00</u>	<u>0.00%</u>
Total	\$23,791.00	\$22,459.00	-4.99%

BUDGET COMMITTEE RECOMMENDS: OUGHT TO PASS, VOTE 8-0-1 IN FAVOR

Caring Unlimited	\$1,373.00
Visiting Nurse Service	\$6,442.00
York County Community Action	\$2,250.00
Southern Maine Agency on Aging	\$3,300.00
York Cty. Child Abuse	\$600.00
Counseling Services, Inc.	\$3,000.00
York County Shelters	\$2,100.00
Woodfords	\$500.00
SARSSM	\$500.00
Lifelight	\$0.00
Seacoast Aids	<u>\$750.00</u>
Total	\$21,815.00

**ARTICLE 39:** To see what sum the Town will raise and/or appropriate for funding outside agencies:

	<u>2015/2016</u>	<u>2016/2017</u>	<u>Inc/(Dec)</u>
American Legion	\$2,500.00	\$2,500.00	0.00%
Seacoast Shipyard	\$500.00	\$500.00	0.00%
Southern Maine Regional Planning Commission	<u>\$1,707.00</u>	<u>\$1,758.00</u>	<u>2.99%</u>
	\$4,707.00	\$4,758.00	0.01%

Budget Committee Recommends: OUGHT TO PASS, VOTE 9-0 IN FAVOR.

American Legion	\$2,500.00
Seacoast Shipyard	\$500.00
Southern Maine Regional Planning Commission	<u>\$1,758.00</u>
Total	\$4,758.00

**ARTICLE 40:** To see if the Town will vote to deposit the excess balance of the 2016 fiscal year Excise Tax and all unspent appropriated Excise Tax into the Equipment Fund.

BUDGET COMMITTEE RECOMMENDS: OUGHT TO PASS, VOTE 10-0 IN FAVOR.

**ARTICLE 41:** To see if the Town will authorize the Board of Selectmen to utilize Undesignated Fund Balance for the unforeseen purchase and/or repair of vehicles and equipment for the current fiscal year not to exceed \$40,000.00 during the fiscal year.

BUDGET COMMITTEE RECOMMENDS: OUGHT TO PASS, VOTE 10-0 IN FAVOR.

**ARTICLE 42:** To see if the Town will vote to authorize the Selectmen to accept conditional and unconditional contributions of monetary gifts, property and equipment on behalf of the Town.

BUDGET COMMITTEE RECOMMENDS: OUGHT TO PASS, VOTE 10-0 IN FAVOR.

**ARTICLE 43:** To see if the Town will vote to certify that the public purpose of the **Canal Street Affordable Housing Development District** is being met and that the required housing affordability and other conditions of approval, including limitations on uses of tax increment revenues for approved development project costs, set forth in the Certificate of Approval issued by Maine State Housing Authority for the District and the related Affordable Housing Development Program are being maintained.

BUDGET COMMITTEE RECOMMENDS: OUGHT TO PASS, VOTE 9-0 IN FAVOR.

**ARTICLE 44:** To see if the Town will vote to approve the appropriation into and the expenditure from the Affordable Housing Development Program Fund of the amounts required by the Credit Enhancement Agreement dated as of December 2006 between the Town and North Berwick Affordable Housing Limited Partnership established by the Town pursuant to the **Canal Street Affordable Housing Tax Increment Financing District** and the Development Program.

Explanatory Note: The Town voted to designate the Canal Street Affordable Tax Increment Financing District and adopt the development program for the District at the Special Town Meeting held on November 28, 2006.

BUDGET COMMITTEE RECOMMENDS: OUGHT TO PASS, VOTE 10-0 IN FAVOR.

The polls will be open to act on Article 1 & Article 2, Saturday April 2, 2016 at 8:00 a.m. and close at 1:00 p.m.

The registrar of voters will hold office hours while the polls are open to correct any error in or change a name or address on the voter registration list; to accept the registration of any eligible voter and to accept new enrollments.

Any person who is not registered as a voter may not vote in any election. Hereof fail not make due service of the warrant and return of your doings at the time and place of the meeting.

Given under our hands at North Berwick, Maine, this 15th day of March, A.D. Two Thousand and Sixteen.

Selectmen of North Berwick, Maine

---

Charles Galemmo, Chair

---

Wendy Cowan

---

Elaine Folsom

---

Michael Johnson, Jr.

---

Jonathan Hall

A true copy  
Attest:

---

Christine Dudley, Town Clerk

OFFICER'S RETURN

North Berwick  
County of York  
March 15, 2016

Pursuant to the following warrant, I have notified the Inhabitants of North Berwick, Maine qualified are therein expressed to meet at the time and place and for the purpose herein named, by posting this day an attested copy of the warrant and amendments to the Zoning Ordinance, Planning Board Ordinance, and Electrical Ordinance. A copy of the Zoning Ordinance, Planning Board Ordinance, and Electrical Ordinance amendments are available in the Town Clerk's office.

at:  
Municipal Office  
U.S. Post Office  
Noble High School

The same being public places within North Berwick, Maine.

---

Dwayne G. Morin  
Resident, North Berwick, Maine

**Town of North Berwick  
Annual Town Meeting - April 2, 2016  
Budget Committee Recommendations**

Art. #	Object	Funding Source											TOTALS	Moved	Second	Vote
		FY 2015-2016	FY 2016-2017						STATE REV.	EQUIP.	STATE	OTHER				
		WARRANT REQUEST	WARRANT REQUEST	TAXATION	EXCISE	DES SURPLUS	UNDES SURPLUS	MISC. FEES	SHARING	FUND	AID	FUNDS				
7	Fire Department	\$ 131,210.00	\$ 129,010.00	\$ 129,010.00									\$ 129,010.00	Gregg Drew	Michael Johnson, Sr.	10-0
8	CIP - Vehicle (pumper)	\$ 41,220.00	\$ 40,400.00	\$ 40,000.00						\$ 400.00			\$ 40,400.00	Michael Johnson, Sr.	Julie Fernee	10-0
9	CIP - Fire Tanker	\$ 30,000.00	\$ 26,800.00	\$ 26,800.00									\$ 26,800.00	Gregg Drew	Michael Johnson, Sr.	10-0
10	CIP - Substation Floor	\$ 11,000.00	\$ 11,700.00				\$ 11,700.00						\$ 11,700.00	Gregg Drew	Michael Johnson, Sr.	10-0
11	Police Department	\$ 800,235.00	\$ 826,425.00	\$ 822,375.00			\$ 4,050.00						\$ 826,425.00	Laura Shaw	Reginald Toussaint	7-1-1
11	Animal Control	\$ 20,000.00	\$ 20,000.00	\$ 5,000.00		\$ 15,000.00							\$ 20,000.00	Laura Shaw	Reginald Toussaint	7-1-1
12	CIP- Police Cruiser	\$ 34,200.00	\$ 37,215.00				\$ 4,000.00			\$ 33,215.00			\$ 37,215.00	Maurice Dolbec	Julie Fernee	7-1-1
13	Dispatch Services	\$ 86,000.00	\$ 86,000.00	\$ 86,000.00									\$ 86,000.00	Gregg Drew	Patrick McLaughlin	10-0
13	Hydrant Rental	\$ 120,900.00	\$ 124,525.00	\$ 3,625.00					\$ 120,900.00				\$ 124,525.00	Maurice Dolbec	Reginald Toussaint	10-0
13	Street Lights	\$ 46,000.00	\$ 46,000.00	\$ 41,000.00			\$ 5,000.00						\$ 46,000.00	Gregg Drew	Patrick McLaughlin	10-0
14	Rescue Squad	\$ 194,597.00	\$ 249,700.00	\$ 249,700.00									\$ 249,700.00	Laura Shaw	Julie Fernee	9-0
15	Transfer Station	\$ 226,200.00	\$ 229,865.00	\$ 72,965.00			\$ 6,000.00	\$ 40,000.00				\$ 110,900.00	\$ 229,865.00	Gregg Drew	Michael Johnson, Sr.	10-0
16	General Public Works	\$ 109,500.00	\$ 106,000.00		\$ 106,000.00								\$ 106,000.00	Gregg Drew	Michael Johnson, Sr.	10-0
16	Public Works Salary	\$ 251,205.00	\$ 263,230.00		\$ 263,230.00								\$ 263,230.00	Gregg Drew	Michael Johnson, Sr.	10-0
16	Patch	\$ 2,500.00	\$ 2,500.00		\$ 2,500.00								\$ 2,500.00	Gregg Drew	Michael Johnson, Sr.	10-0
16	Winter Public Works	\$ 125,000.00	\$ 100,000.00		\$ 100,000.00								\$ 100,000.00	Gregg Drew	Michael Johnson, Sr.	10-0
17	Road Bond	\$ 115,945.00	\$ 113,610.00		\$ 113,610.00								\$ 113,610.00	Gregg Drew	Julie Fernee	10-0
18	CIP - Sidewalks	\$ 5,000.00	\$ 5,000.00		\$ 5,000.00								\$ 5,000.00	Gregg Drew	Michael Johnson, Sr.	10-0
18	CIP - Road Pavement	\$ 216,055.00	\$ 161,890.00		\$ 38,500.00		\$ 16,500.00				\$ 69,500.00		\$ 124,500.00	Gregg Drew	Michael Johnson, Sr.	10-0
18	CIP - Road Recon.	\$ 68,000.00	\$ 124,500.00		\$ 111,390.00		\$ 50,500.00						\$ 161,890.00	Gregg Drew	Michael Johnson, Sr.	10-0
19	CIP - One Ton	\$ 19,000.00	\$ 85,000.00							\$ 85,000.00			\$ 85,000.00	Gregg Drew	Julie Fernee	10-0
20	CIP - Loader	\$ -	\$ 30,000.00				\$ 30,000.00						\$ 30,000.00	Gregg Drew	Julie Fernee	10-0
21	CIP - Salt/Sand Roof	\$ -	\$ 33,000.00				\$ 33,000.00						\$ 33,000.00	Gregg Drew	Michael Johnson, Sr.	10-0
22	Board of Selectmen	\$ 5,200.00	\$ 5,200.00	\$ 5,200.00									\$ 5,200.00	Maurice Dolbec	Julie Fernee	10-0
22	Code Enforcement	\$ 20,500.00	\$ 23,165.00					\$ 23,165.00					\$ 23,165.00	Maurice Dolbec	Julie Fernee	10-0
22	Code Enforcement Sal	\$ 52,000.00	\$ 56,500.00	\$40,000.00				\$16,500.00					\$ 56,500.00	Maurice Dolbec	Julie Fernee	10-0
22	General Government	\$ 199,160.00	\$ 195,890.00				\$ 10,000.00	\$ 185,890.00					\$ 195,890.00	Maurice Dolbec	Julie Fernee	10-0
22	Health Officer	\$ 500.00	\$ 500.00	\$ 500.00									\$ 500.00	Maurice Dolbec	Julie Fernee	10-0
22	Town Manager	\$ 31,460.00	\$ 35,520.00	\$ 35,520.00									\$ 35,520.00	Maurice Dolbec	Julie Fernee	10-0
22	Town Manager Sal	\$ 98,940.00	\$ 100,920.00	\$ 100,920.00									\$ 100,920.00	Maurice Dolbec	Julie Fernee	10-0
22	Town Office Salaries	\$ 145,495.00	\$ 166,000.00	\$ 141,000.00				\$ 25,000.00					\$ 166,000.00	Maurice Dolbec	Julie Fernee	10-0
22	Update & Tax Equil.	\$ 53,300.00	\$ 55,655.00	\$ 55,655.00									\$ 55,655.00	Maurice Dolbec	Julie Fernee	10-0
22	HRA Funds	\$ 29,250.00	\$ 29,250.00	\$ 5,000.00		\$ 24,250.00							\$ 29,250.00	Maurice Dolbec	Julie Fernee	10-0
23	Town Reports	\$ 5,000.00	\$ 5,000.00					\$ 5,000.00					\$ 5,000.00	Gregg Drew	Patrick McLaughlin	9-0
24	Debt - Municipal Bld.	\$ 95,915.00	\$ 95,915.00	\$ 95,915.00									\$ 95,915.00	Maurice Dolbec	Gregg Drew	9-0
25	Insurance	\$ 90,500.00	\$ 90,500.00	\$ 90,500.00									\$ 90,500.00	Maurice Dolbec	Julie Fernee	9-0
25	Social Security	\$ 107,100.00	\$ 110,000.00	\$ 110,000.00									\$ 110,000.00	Maurice Dolbec	Julie Fernee	9-0
26	General Assistance	\$ 10,000.00	\$ 10,000.00				\$ 10,000.00						\$ 10,000.00	Maurice Dolbec	Julie Fernee	9-0
27	Unanticipated Exp.	\$ 5,000.00	\$ 5,000.00				\$ 5,000.00						\$ 5,000.00	Maurice Dolbec	Julie Fernee	9-0
28	Board of Appeals	\$ 4,000.00	\$ 4,000.00				\$ 4,000.00						\$ 4,000.00	Gregg Drew	Laura Shaw	10-0
28	Planning Bd	\$ 12,000.00	\$ 13,000.00	\$ 12,000.00			\$ 1,000.00						\$ 13,000.00	Gregg Drew	Laura Shaw	10-0
28	Con/Ag Commission	\$ 500.00	\$ 500.00				\$ 500.00						\$ 500.00	Gregg Drew	Laura Shaw	10-0
30	Grant Match		\$ 5,000.00				\$ 5,000.00						\$ 5,000.00	Lendell Quint	Julie Fernee	8-0-2



## Budget Comparison FY2011 - 2017

	Actual FY2011	Actual FY2012	Actual FY2013	Actual FY2014	Actual FY2015	Actual FY2016	Requests FY2017	% Change 16 - Req 17	Budget Comm FY2017	% Change
<b>General Government</b>										
Town Office	\$316,136.00	\$326,830.00	\$335,610.00	\$338,205.00	\$343,050.00	\$349,655.00	\$358,060.00	2.40%	\$371,890.00	6.36%
Selectmen	\$5,200.00	\$5,200.00	\$5,200.00	\$5,200.00	\$5,200.00	\$5,200.00	\$5,200.00	0.00%	\$5,200.00	0.00%
Code Enforcement	\$59,215.00	\$61,930.00	\$64,110.00	\$63,540.00	\$35,000.00	\$72,500.00	\$75,165.00	3.68%	\$79,665.00	9.88%
Town Manager	\$111,750.00	\$117,475.00	\$122,490.00	\$122,615.00	\$126,245.00	\$130,400.00	\$136,440.00	4.63%	\$136,440.00	4.63%
Tax Assessment	\$46,000.00	\$47,000.00	\$47,500.00	\$48,850.00	\$50,750.00	\$53,300.00	\$55,655.00	4.42%	\$55,655.00	4.42%
Planning Board	\$14,300.00	\$14,000.00	\$15,000.00	\$14,000.00	\$12,000.00	\$12,000.00	\$12,000.00	0.00%	\$13,000.00	8.33%
ZBA	\$4,500.00	\$4,500.00	\$4,500.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	0.00%	\$4,000.00	0.00%
Insurances	\$197,600.00	\$200,850.00	\$195,650.00	\$188,500.00	\$195,700.00	\$197,600.00	\$200,500.00	1.47%	\$200,500.00	1.47%
HRA Fund				\$12,750.00	\$29,250.00	\$29,250.00	\$29,250.00	0.00%	\$29,250.00	0.00%
General Assistance	\$20,000.00	\$20,000.00	\$20,000.00	\$15,000.00	\$10,000.00	\$10,000.00	\$10,000.00	0.00%	\$10,000.00	0.00%
Conservation Comm						500	\$5,500.00	1000.00%	\$5,500.00	1000.00%
<b>Subtotal</b>	<b>\$774,701.00</b>	<b>\$797,785.00</b>	<b>\$810,060.00</b>	<b>\$812,660.00</b>	<b>\$811,195.00</b>	<b>\$864,405.00</b>	<b>\$891,770.00</b>	<b>3.17%</b>	<b>\$911,100.00</b>	<b>5.40%</b>
	Actual FY2011	Actual FY2012	Actual FY2013	Actual FY2014	Actual FY2015	Actual FY2016	Requests FY2017	% Change 16 - Req 17	Budget Comm FY2017	% Change
<b>CIP</b>										
Police Equip	\$0.00	\$0.00	\$42,450.00	\$31,450.00	\$0.00	\$34,200.00	\$37,215.00		\$37,215.00	
Fire Equip	\$50,330.00	\$40,000.00	\$49,860.00	\$49,775.00	\$100,515.00	\$82,220.00	\$78,800.00	-4.16%	\$78,900.00	-4.04%
Fire Build										
Roads	\$395,000.00	\$380,000.00	\$405,000.00	\$405,000.00	\$405,000.00	\$405,000.00	\$405,000.00	0.00%	\$405,000.00	0.00%
Public Works Equip		\$64,000.00	\$118,000.00	\$5,500.00	\$0.00	\$19,000.00	\$225,000.00		\$115,000.00	
Parks and Rec										
Town Hall	\$27,000.00			\$10,000.00	\$7,500.00	\$0.00	\$0.00		\$0.00	
Rescue Equip		\$4,300.00	\$12,000.00	\$0.00	\$0.00					
Public Works Bldg.							\$63,000.00		\$33,000.00	
Communications		\$15,000.00	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
Transfer Station Build	\$0.00	\$0.00	\$0.00	\$0.00						
Transfer Station Equip			\$6,500.00	\$6,500.00	\$6,500.00	\$15,000.00		-100.00%		-100.00%
Parks and Rec					\$0.00	\$0.00				
Mill Field					\$15,000.00	\$0.00	\$2,000.00		\$0.00	
Library					\$12,000.00	\$0.00	\$0.00		\$0.00	
<b>Subtotal</b>	<b>\$472,330.00</b>	<b>\$503,300.00</b>	<b>\$644,310.00</b>	<b>\$508,225.00</b>	<b>\$546,515.00</b>	<b>\$555,420.00</b>	<b>\$811,015.00</b>	<b>46.02%</b>	<b>\$669,115.00</b>	<b>20.47%</b>



## Budget Comparison FY2011 - 2017

	Actual FY2011	Actual FY2012	BC/BOS/TMR FY2013	Actual FY2014	Actual FY2015	Actual FY2016	Requests FY2017	% Change 16 - Req 17	Budget Comm FY2017	% Change
<b>Parks and Rec</b>										
Parks and Rec	\$75,800.00	\$82,030.00	\$82,030.00	\$76,040.00	\$77,125.00	\$79,295.00	\$79,770.00	0.60%	\$79,770.00	0.60%
Community Center	\$23,650.00	\$22,650.00	\$23,250.00	\$24,030.00	\$24,065.00	\$24,815.00	\$24,815.00	0.00%	\$23,815.00	-4.03%
NBAA	\$6,600.00	\$6,600.00	\$6,600.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
<b>Subtotal</b>	<b>\$106,050.00</b>	<b>\$111,280.00</b>	<b>\$111,880.00</b>	<b>\$100,070.00</b>	<b>\$101,190.00</b>	<b>\$104,110.00</b>	<b>\$104,585.00</b>	<b>0.46%</b>	<b>\$103,585.00</b>	<b>-0.50%</b>
	Actual FY2011	Actual FY2012	Actual FY2013	Actual FY2014	Actual FY2015	Actual FY2016	Requests FY2017	% Change 16 - Req 17	Budget Comm FY2017	% Change
<b>Library</b>										
Library	\$193,968.00	\$193,968.00	\$202,326.00	\$202,326.00	\$209,610.00	\$218,000.00	\$235,598.00	8.07%	\$225,000.00	3.21%
Library CIP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	
<b>Subtotal</b>	<b>\$193,968.00</b>	<b>\$193,968.00</b>	<b>\$202,326.00</b>	<b>\$202,326.00</b>	<b>\$209,610.00</b>	<b>\$218,000.00</b>	<b>\$235,598.00</b>	<b>8.07%</b>	<b>\$225,000.00</b>	<b>3.21%</b>
	Actual FY2011	Actual FY2012	BC/BOS/TMR FY2013	Actual FY2014	Actual FY2015	Actual FY2016	Requests FY2017	% Change 16 - Req 17	Budget Comm FY2017	% Change
<b>Other</b>										
Historical Society	\$8,200.00	\$8,000.00	\$8,000.00	\$9,900.00	\$8,700.00	\$9,000.00	\$8,500.00	-5.56%	\$8,500.00	-5.56%
Outside Agencies	\$4,516.00	\$4,562.00	\$4,562.00	\$4,609.00	\$4,657.00	\$4,707.00	\$4,758.00	1.08%	\$4,758.00	1.08%
Cemetery	\$5,500.00	\$5,500.00	\$5,500.00	\$12,750.00	\$13,200.00	\$15,700.00	\$19,053.00	21.36%	\$15,800.00	0.64%
Mill Field Festival	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,500.00	\$5,500.00	0.00%	\$5,500.00	0.00%
Committee Appreciatio	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
Eastern Trail					\$0.00	\$0.00	\$3,500.00		\$0.00	
<b>Subtotal</b>	<b>\$22,216.00</b>	<b>\$27,062.00</b>	<b>\$27,062.00</b>	<b>\$32,259.00</b>	<b>\$31,557.00</b>	<b>\$34,907.00</b>	<b>\$41,311.00</b>	<b>18.35%</b>	<b>\$34,558.00</b>	<b>-1.00%</b>
	Actual FY2011	Actual FY2012	Actual FY2013	Actual FY2014	Actual FY2015	Actual FY2016	Requests FY2017	% Change 16 - Req 17	Budget Comm FY2017	% Change
<b>TIF</b>										
Pratt										
Hussey	\$70,575.00	\$71,550.00	\$72,175.00	\$72,450.00	\$0.00	\$0.00	\$0.00		\$0.00	
<b>Subtotal</b>	<b>\$70,575.00</b>	<b>\$71,550.00</b>	<b>\$72,175.00</b>	<b>\$72,450.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$0.00</b>	

## Budget Comparison FY2011 - 2017

	Actual FY2011	Actual FY2012	Actual FY2013	Actual FY2014	Actual FY2015	Actual FY2016	Requests FY2017	% Change 16 - Req 17	Budget Comm FY2017	% Change
<b>Debt</b>										
Community Center	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	
Municipal Building	\$95,515.00	\$95,515.00	\$95,915.00	\$95,915.00	\$95,915.00	\$95,915.00	\$95,915.00	0.00%	\$95,915.00	0.00%
<b>Subtotal</b>	<b>\$95,515.00</b>	<b>\$95,515.00</b>	<b>\$95,915.00</b>	<b>\$95,915.00</b>	<b>\$95,915.00</b>	<b>\$95,915.00</b>	<b>\$95,915.00</b>	<b>0.00%</b>	<b>\$95,915.00</b>	<b>0.00%</b>
	Actual FY2011	Actual FY2012	Actual FY2013	Actual FY2014	Actual FY2015	Actual FY2016	Requests FY2017	% Change 16 - Req 17	Budget Comm FY2017	% Change
<b>Impact Fee Budget</b>										
Parks and Rec				\$10,000.00	\$0.00	\$5,000.00	\$65,050.00		\$62,800.00	
Great Works Land Trust				\$10,000.00	\$20,000.00	\$0.00	\$0.00		\$0.00	
Canoe Launch										
<b>Subtotal</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$5,000.00</b>	<b>\$65,050.00</b>	<b>1201.00%</b>	<b>\$62,800.00</b>	<b>1156.00%</b>
<b>Totals</b>	<b><u>\$3,602,948.00</u></b>	<b><u>\$3,710,835.00</u></b>	<b><u>\$3,913,868.00</u></b>	<b><u>\$3,780,129.00</u></b>	<b><u>\$3,764,528.00</u></b>	<b><u>\$4,008,976.00</u></b>	<b><u>\$4,418,353.00</u></b>	<b>10.21%</b>	<b><u>\$4,243,843.00</u></b>	<b>5.86%</b>
	Actual FY2011	Actual FY2012	Actual FY2013	Actual FY2014	Actual FY2015	Actual FY2016	Requests FY2017		Budget Comm FY2017	
Operations*	\$3,060,043.00	\$3,135,985.00	\$3,197,383.00	\$3,199,454.00	\$3,218,013.00	\$3,453,556.00	\$3,607,338.00		\$3,574,728.00	\$356,715.00
% Inc/Dec	#REF!	2.48%	1.96%	0.06%	0.58%	7.32%	4.45%		3.51%	
CIP	\$472,330.00	\$503,300.00	\$644,310.00	\$508,225.00	\$546,515.00	\$555,420.00	\$811,015.00		\$669,115.00	\$122,600.00
% Inc/Dec	16.77%	6.15%	19.12%	-22.45%	7.53%	1.63%	46.02%		20.47%	
TIF	\$70,575.00	\$71,550.00	\$72,175.00	\$72,450.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
% Inc/Dec	#REF!	1.38%	0.87%	0.38%	-100.00%		0.00%			
Total Budget	\$3,602,948.00	\$3,710,835.00	\$3,913,868.00	\$3,780,129.00	\$3,764,528.00	\$4,008,976.00	\$4,418,353.00		\$4,243,843.00	\$479,315.00
% Inc/Dec	0.38%	2.99%	5.47%	-3.42%	-0.41%	6.49%	10.21%		5.86%	
Impact Fee	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$5,000.00	\$65,050.00		\$62,800.00	
% Inc/Dec					0.00%	-75.00%	1201.00%		214.00%	
* Excludes TIF and North Berwick Book Cost and Impact Fee Budget										

**TOWN OF NORTH BERWICK FY 2016/2017 BUDGET WORKSHEETS - Budget Committee Final Recommendations**

			FY2016-17	Inc.						STATE			(Impact/Enter)	
ART.		Approp.	Budget	(Dec.)			Des	Undes	MISC.	REV.	EQUIP.	STATE	Other	
#	Object	FY2015-16	Request	%	TAXATION	EXCISE	Surplus	SURPLUS	FEES	SHARING	FUND	AID	Funds	TOTALS
<b><u>POLICE</u></b>														
	Operation													
11	Training & Education	\$8,650.00	\$13,100.00	51.45%	\$9,050.00			\$4,050.00						\$13,100.00
11	Computer	\$10,540.00	\$10,840.00	2.85%	\$10,840.00									\$10,840.00
11	Evidence	\$1,500.00	\$1,500.00	0.00%	\$1,500.00									\$1,500.00
11	Uniforms	\$11,200.00	\$11,500.00	2.68%	\$11,500.00									\$11,500.00
11	Dues	\$0.00	\$0.00		\$0.00									\$0.00
11	Supplies	\$3,400.00	\$3,400.00	0.00%	\$3,400.00									\$3,400.00
11	Radio	\$0.00												\$0.00
11	Canine	\$400.00	\$400.00		\$400.00									\$400.00
11	Equipment	\$2,590.00	\$3,190.00	23.17%	\$3,190.00									\$3,190.00
11	Telephone	\$6,880.00	\$6,880.00	0.00%	\$7,335.00									\$7,335.00
11	Fuel	\$24,000.00	\$22,000.00	-8.33%	\$18,000.00									\$18,000.00
11	Tires	\$2,860.00	\$2,860.00	0.00%	\$2,860.00									\$2,860.00
11	Insurance	\$134,300.00	\$144,330.00	7.47%	\$144,330.00									\$144,330.00
11	MSRS	\$14,775.00	\$19,725.00	33.50%	\$19,725.00									\$19,725.00
11	RegSalary1	\$534,375.00	\$545,140.00	2.01%	\$545,140.00									\$545,140.00
11	RegOvrTime	\$15,000.00	\$15,000.00	0.00%	\$15,000.00									\$15,000.00
11	RegSalary3	\$10,200.00	\$10,200.00	0.00%	\$10,200.00									\$10,200.00
11	DARE	\$1,200.00	\$1,200.00	0.00%	\$1,200.00									\$1,200.00
11	Service	\$6,500.00	\$6,500.00	0.00%	\$6,500.00									\$6,500.00
11	SRO	\$11,865.00	\$12,205.00	2.87%	\$12,205.00									\$12,205.00
11	AnimalCont	\$20,000.00	\$20,000.00	0.00%	\$5,000.00		\$15,000.00							\$20,000.00
	Weapons	\$0.00												\$0.00
12	Vehicle	\$34,200.00	\$37,215.00					\$4,000.00			\$33,215.00			\$37,215.00
	<b><i>SUBTOTALS</i></b>	\$854,435.00	\$887,185.00	3.83%	\$827,375.00	\$0.00	\$15,000.00	\$8,050.00	\$0.00	\$0.00	\$33,215.00	\$0.00	\$0.00	\$883,640.00
<b><u>PROTECTION</u></b>														
13	StLights	\$46,000.00	\$46,000.00	0.00%	\$41,000.00			\$5,000.00						\$46,000.00
13	Dispatch	\$86,000.00	\$88,575.00	2.99%	\$86,000.00									\$86,000.00
13	HydrantRnt	\$120,900.00	\$120,900.00	0.00%	\$3,625.00					\$120,900.00				\$124,525.00
	Radio Equipment	\$0.00												\$0.00
	<b><i>SUBTOTALS</i></b>	\$252,900.00	\$255,475.00	1.02%	\$130,625.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$120,900.00	\$0.00	\$0.00	\$0.00	\$256,525.00



















**TOWN OF NORTH BERWICK FY 2016/2017 BUDGET WORKSHEETS - Expenditure History**

ART.		Expended	Expended	Expended	Expended	Approp.						
#	Object	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY2009-10	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY2014-15	FY2015-16
<b><u>POLICE</u></b>												
	Operation	\$2,904.66	\$7,588.00	\$246.00	\$5,387.87			\$1,699.01	\$300.00	\$3,628.82	\$2,925.48	
11	Training & Education	\$6,288.57	\$6,201.59	\$5,729.22	\$7,304.60	\$6,054.44	\$2,696.78	\$5,339.87	\$4,678.28	\$2,373.56	\$4,483.28	\$8,650.00
11	Computer	\$14,006.79	\$0.00	\$7,189.99	\$6,465.00	\$18,482.59	\$12,447.28	\$2,427.69	\$8,733.10	\$25,441.60	\$11,655.34	\$10,540.00
11	Evidence	\$209.74	\$0.00	\$522.36	\$39.95	\$725.68	\$388.78	\$122.25	\$326.50	\$0.00	\$793.10	\$1,500.00
11	Uniforms	\$5,642.10	\$12,196.82	\$8,456.13	\$11,274.82	\$9,800.76	\$6,433.88	\$7,460.84	\$6,049.79	\$8,433.27	\$6,484.64	\$11,200.00
11	Dues		\$0.00									\$0.00
11	Supplies	\$2,977.52	\$5,748.19	\$4,298.94	\$3,758.11	\$4,069.21	\$2,778.15	\$2,676.70	\$2,358.41	\$1,349.76	\$2,996.60	\$3,400.00
11	Radio	\$18,043.50	\$0.00	\$54,225.56	\$11,422.65							\$0.00
11	Canine		\$0.00						\$15,674.79			\$400.00
11	Equipment		\$10,986.36		\$6,718.29	\$6,282.28	\$1,743.22	\$8,271.91	\$2,258.85	\$2,779.21	\$3,268.74	\$2,590.00
11	Telephone	\$7,891.95	\$10,130.43	\$10,553.57	\$12,447.30	\$10,590.18	\$8,727.71	\$8,303.08	\$6,897.64	\$6,693.89	\$6,736.11	\$6,880.00
11	Fuel	\$17,170.00	\$18,110.26	\$21,654.57	\$14,866.74	\$17,129.60	\$22,413.85	\$26,218.97	\$22,567.69	\$23,555.07	\$18,807.23	\$24,000.00
11	Tires	\$877.44	\$1,567.44	\$2,066.36	\$2,218.50	\$2,286.33	\$2,287.26	\$1,941.20	\$2,594.60	\$3,317.91	\$2,510.07	\$2,860.00
11	Insurance	\$92,810.66	\$94,252.79	\$76,694.22	\$97,433.00	\$93,079.05	\$123,728.43	\$111,057.55	\$116,140.87	\$116,722.27	\$113,098.96	\$134,300.00
11	MSRS	\$254.67	\$351.85	\$1,204.58	\$2,699.80	\$3,252.51	\$7,661.24	\$11,722.77	\$13,248.18	\$11,256.32	\$15,471.75	\$14,775.00
11	RegSalary1	\$381,239.31	\$410,425.69	\$401,844.83	\$436,186.42	\$477,844.89	\$464,501.69	\$489,632.99	\$521,912.34	\$518,755.18	\$537,357.50	\$534,375.00
11	RegOvrTime	\$8,191.44	\$25,959.88	\$19,443.96	\$26,163.19	\$13,359.94	\$17,323.03	\$24,824.30	\$16,356.63	\$21,013.69	\$18,784.21	\$15,000.00
11	RegSalary3	\$0.00	\$0.00			\$0.00	\$0.00					\$10,200.00
11	DARE	\$675.37	\$563.94	\$992.64	\$595.68	\$868.73	\$706.64	\$578.51	\$958.94	\$904.10	\$759.64	\$1,200.00
11	Service	\$7,286.84	\$6,245.40	\$5,396.80	\$7,923.46	\$17,141.12	\$5,940.20	\$7,996.17	\$11,187.31	\$8,381.26	\$10,959.59	\$6,500.00
11	SRO	\$41,375.60	\$38,481.25	\$44,147.55	\$47,410.49	\$47,794.46	\$47,391.58	<b>\$49,862.64</b>	<b>\$51,519.09</b>	\$48,250.25	\$54,293.23	\$11,865.00
11	AnimalCont	\$17,384.00	\$18,107.72	\$22,452.58	\$18,967.88	\$18,263.20	\$13,012.72	\$16,312.29	\$15,765.16	\$16,686.08	\$17,628.12	\$20,000.00
	Weapons		\$0.00									\$0.00
12	Vehicle	\$23,385.54	\$32,885.36	\$20,088.00	\$7,608.10	\$67,605.09	\$0.00		\$51,354.01	\$31,386.98	\$0.00	\$34,200.00
	<b><i>SUBTOTALS</i></b>	\$645,711.04	\$699,802.97	\$707,207.86	\$726,891.85	\$814,630.06	\$740,182.44	\$776,448.74	\$870,882.18	\$850,929.22	\$829,013.59	\$854,435.00
<b><u>PROTECTION</u></b>												
13	StLights	\$30,718.71	\$25,976.00	\$30,705.66	\$28,601.87	\$26,089.84	\$39,598.14	\$31,744.61	\$36,627.31	\$34,303.36	\$38,722.00	\$46,000.00
13	Dispatch	\$45,893.02	\$55,000.00	\$75,861.00	\$78,061.87	\$69,195.00	\$69,001.88	\$70,991.64	\$77,675.64	\$79,917.88	\$83,530.88	\$86,000.00
13	HydrantRnt	\$107,400.00	\$107,400.00	\$107,400.00	\$107,400.00	\$107,400.00	\$107,400.00	\$114,900.00	\$120,017.50	\$120,890.00	\$120,890.00	\$120,900.00
	Radio Equipment		\$0.00						\$16,642.80			\$0.00
	<b><i>SUBTOTALS</i></b>	\$153,293.02	\$162,400.00	\$183,261.00	\$185,461.87	\$202,684.84	\$216,000.02	\$217,636.25	\$234,320.45	\$235,111.24	\$243,142.88	\$252,900.00







**TOWN OF NORTH BERWICK FY 2016/2017 BUDGET WORKSHEETS - Expenditure History**

ART.		Expended	Expended	Expended	Expended	Expended	Expended	Expended	Expended	Expended	Expended	Approp.
#	Object	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY2009-10	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY2014-15	FY2015-16
<b><u>CODE ENFORCEMENT</u></b>												
	Operation											
22	Training & Education	\$0.00	\$0.00	\$0.00	\$0.00	\$40.00	\$0.00	\$137.36	\$0.00	\$10.00	\$118.11	\$500.00
22	Telephone	\$777.27	\$829.22	\$672.70	\$637.09	\$212.24	\$0.00		\$0.00			\$0.00
22	Travel	<b>374.35</b>	\$736.31	\$1,183.78	\$2,214.85	\$805.79	\$677.13	\$1,267.49	\$1,571.06	\$814.43	\$750.06	\$1,500.00
22	Insurance	\$6,076.39	\$6,792.07	\$7,034.82	\$8,216.31	\$7,448.98	\$9,492.22	\$8,357.28	\$9,611.20	\$7,885.18	\$11.92	\$16,950.00
22	MSRS	\$60.19	\$209.03	\$279.48	\$253.74	\$406.05	\$1,017.98	\$1,065.87	\$757.26	\$97.76		\$1,550.00
22	RegSalary1	\$42,707.52	\$44,039.60	\$45,432.00	\$46,774.40	\$48,651.20	\$48,857.92	\$49,699.20	\$51,168.00	\$48,058.92	\$35,108.11	\$52,000.00
22	Supplies	\$21.56	\$13.65	\$0.00	\$0.00							\$0.00
	<b><i>SUBTOTALS</i></b>	\$50,017.28	\$52,619.88	\$54,602.78	\$58,096.39	\$57,564.26	\$60,045.25	\$60,527.20	\$63,107.52	\$56,866.29	\$35,988.20	\$72,500.00
<b><u>TAX ASSESSMENT</u></b>												
	Revalue	\$43,212.00										
22	Assessing	\$27,333.97	\$31,071.26	\$38,433.87	\$40,349.37	\$41,604.27	\$42,315.20	\$43,221.51	\$42,737.52	\$45,252.34	\$48,818.62	\$50,300.00
22	Mapping	\$3,000.00	\$1,903.93	\$2,512.50	\$2,938.43	\$2,119.41	\$2,578.04	\$1,187.06	\$2,251.85	\$3,000.00	\$1,958.10	\$3,000.00
	P&W Abate		\$0.00									\$0.00
	P&WSpecial											
	<b><i>SUBTOTALS</i></b>	\$73,545.97	\$32,975.19	\$40,946.37	\$43,287.80	\$43,723.68	\$44,893.24	\$44,408.57	\$44,989.37	\$48,252.34	\$50,776.72	\$53,300.00
<b><u>TOWN MANAGER</u></b>												
	Operation		\$0.00									\$0.00
22	Training & Education	\$701.31	\$129.00	\$230.55	\$167.51	\$47.26	\$154.65	\$190.14	\$231.58	\$196.58	\$184.47	\$250.00
22	Supplies	\$18.60	\$0.00									\$0.00
22	Telephone	\$1,991.42	\$1,953.97	\$1,578.12	\$1,666.99	\$947.60	\$574.09	\$638.44	\$567.48	\$846.41	\$576.98	\$750.00
22	Travel	\$1,500.00	\$1,800.00	\$1,800.00	\$2,100.00	\$2,100.00	\$2,203.41	\$2,100.00	\$2,100.00	\$3,900.00	\$3,900.00	\$3,900.00
22	Insurance	\$15,342.98	\$16,502.48	\$17,372.00	\$19,671.09	\$16,835.47	\$21,498.87	\$19,354.17	\$22,240.40	\$18,765.27	\$20,560.37	\$22,500.00
22	Retirement	\$93.70	\$328.25	\$465.77	\$445.31	\$720.66	\$1,649.56	\$1,815.67	\$2,044.91	\$3,059.25	\$3,949.18	\$4,060.00
22	RegSalary1	\$75,866.48	\$78,235.60	\$80,748.80	\$83,120.00	\$87,526.40	\$87,593.60	\$91,090.80	\$94,660.80	\$94,705.61	\$97,028.00	\$98,940.00
	<b><i>SUBTOTALS</i></b>	\$95,514.49	\$98,949.30	\$102,195.24	\$107,170.90	\$108,177.39	\$113,674.18	\$115,189.22	\$121,845.17	\$121,473.12	\$126,199.00	\$130,400.00
<b><u>GENERAL ASSISTANCE</u></b>												
26	Operation	\$1,644.27	\$2,135.23	\$9,664.78	\$24,656.32	\$23,333.61	\$28,752.70	\$10,578.47	\$5,808.49	\$6,719.97	\$6,403.91	\$10,000.00
	Supplies		\$0.00									\$0.00
	<b><i>SUBTOTALS</i></b>	\$1,644.27	\$2,135.23	\$9,664.78	\$24,656.32	\$23,333.61	\$28,752.70	\$10,578.47	\$5,808.49	\$6,719.97	\$6,403.91	\$10,000.00

**TOWN OF NORTH BERWICK FY 2016/2017 BUDGET WORKSHEETS - Expenditure History**

ART.		Expended	Approp.									
#	Object	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY2009-10	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY2014-15	FY2015-16
<b><u>EASTERN TRAIL</u></b>												
	Eastern Trail			\$0.00			\$0.00		\$0.00		\$0.00	\$0.00
	<b>SUBTOTALS</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b><u>CEMETERIES</u></b>												
34	Maintenance		\$0.00	\$0.00	\$0.00	\$13,012.70	\$3,665.90	\$5,500.00	\$25,535.72	\$22,220.04	\$21,830.04	\$15,700.00
	Capital Improvements											\$0.00
	<b>SUBTOTALS</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$13,012.70	\$3,665.90	\$5,500.00	\$25,535.72	\$22,220.04	\$21,830.04	\$15,700.00
<b><u>FIRE</u></b>												
	Operation	\$56,813.74	\$3,719.59	\$9,026.42	\$3,072.71	\$5,347.00	\$12,938.35	\$4,866.43	\$773.00	\$2,201.65	\$8,236.45	
7	Training	\$2,586.35	\$2,225.49	\$2,079.86	\$2,240.86	\$2,203.17	\$2,096.77	\$2,477.04	\$2,428.91	\$462.96	\$1,021.84	\$2,500.00
7	Misc./Mutual Aid	\$1,448.85	\$1,418.14	\$2,852.65	\$2,088.82	\$1,662.26	\$2,117.39	\$1,948.39	\$1,649.90	\$1,568.95	\$1,947.97	\$2,000.00
7	Office	\$2,928.39	\$1,495.82	\$2,894.56	\$1,969.86	\$1,672.14	\$1,282.40	\$1,634.36	\$2,224.80	\$1,290.03	\$1,606.44	\$1,400.00
7	New Equipment	\$13,750.68	\$10,323.45	\$9,171.05	\$19,049.78	\$20,283.42	\$10,017.09	\$10,489.74	\$14,742.44	\$18,910.87	\$17,769.48	\$20,000.00
7	Utilities	\$10,226.33	\$7,129.40	\$7,648.28	\$7,385.62	\$6,438.79	\$9,055.33	\$7,232.86	\$6,679.94	\$10,333.56	\$8,111.97	\$9,200.00
7	Heating Oil	\$6,027.62	\$8,411.28	\$8,430.46	\$13,738.11	\$7,403.41	\$9,908.02	\$13,088.02	\$10,307.19	\$14,577.89	\$12,448.84	\$9,000.00
7	Gasoline	\$3,520.28	\$1,609.01	\$1,387.11	\$1,899.39	\$1,065.88	\$1,143.85	\$1,115.05	\$492.30	\$525.74	\$464.63	\$1,500.00
7	Insurance	\$15,439.90	\$13,726.60	\$12,962.60	\$12,971.60	\$13,625.50	\$13,978.70	\$15,332.70	\$16,920.50	\$18,760.50	\$15,333.00	\$18,000.00
7	Prevention	\$548.30	\$605.25	\$805.64	\$233.00	\$889.87	\$761.99	\$691.79	\$564.52	\$614.21	\$1,156.02	\$1,200.00
7	Pay per call	\$19,184.95	\$19,972.33	\$19,897.56	\$21,485.47	\$21,487.91	\$21,365.41	\$22,999.98	\$22,887.09	\$23,000.03	\$23,000.02	\$24,000.00
7	RegSalary1	\$19,200.00	\$16,700.00	\$19,510.00	\$20,850.00	\$20,190.00	\$21,180.00	\$21,180.00	\$21,900.00	\$22,400.00	\$22,150.00	\$23,110.00
7	Equipment Maintenance	\$3,861.33	\$3,058.87	\$4,060.91	\$6,351.80	\$3,750.64	\$6,347.15	\$4,404.12	\$6,720.83	\$8,355.16	\$5,533.15	\$5,600.00
7	Building Maintenance	\$225.00	\$1,981.13	\$5,249.12	\$2,182.94	\$1,542.93	\$2,341.82	\$3,435.08	\$4,211.56	\$5,217.24	\$2,779.24	\$3,700.00
7	Vehicle Maintenance	\$10,461.22	\$10,612.44	\$10,163.97	\$8,186.62	\$14,388.66	\$13,942.24	\$7,601.25	\$5,114.76	\$9,920.41	\$5,702.34	\$10,000.00
8	Vehicle		\$40,000.00	\$29,829.00	\$29,829.00	\$29,829.00	\$29,829.00		\$35,174.34	\$42,771.28	\$59,307.10	\$41,220.00
9												\$30,000.00
	Capital Equipment-SCBA	\$14,531.32	\$13,899.33	\$13,267.34	\$12,635.36	\$0.00					\$8,800.00	\$11,000.00
10	Capital Impr. -build		\$0.00	\$13,725.00	\$5,415.00	\$2,150.00	\$21,332.96	\$1,797.00	\$15,967.72	\$15,614.00		\$0.00
	<b>SUBTOTALS</b>	\$123,940.52	\$156,888.13	\$172,961.53	\$171,585.94	\$153,930.58	\$179,638.47	\$120,293.81	\$168,759.80	\$180,910.48	\$186,568.49	\$213,430.00



**TOWN OF NORTH BERWICK FY 2016/2017 BUDGET WORKSHEETS - Expenditure History**

ART.		Expended	Expended	Expended	Expended	Expended	Expended	Expended	Expended	Expended	Expended	Approp.
#	Object	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY2009-10	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY2014-15	FY2015-16
<b><u>PARKS AND RECREATION</u></b>												
31	Operation	\$30,238.45	\$30,710.34	\$46,614.33	\$27,189.79	\$22,012.70	\$19,074.30	\$34,736.49	\$28,311.48	\$30,311.65	\$29,154.42	\$18,050.00
31	RegSalary1	\$14,881.91	\$39,843.75	\$33,905.83	\$33,739.43	\$39,304.67	\$36,858.50	\$31,984.76	\$36,100.00	\$36,102.00	\$40,423.78	\$37,745.00
31	Insurance	\$11,577.43	\$11,525.53	\$12,151.38	\$13,854.63	\$12,550.53	\$16,034.41	\$14,336.40	\$16,561.86	\$14,350.30	\$15,347.49	\$16,950.00
31	MSRS		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$1,550.00
31	Summer Rec Program	\$3,362.27	\$9,809.79	\$33,818.01	\$34,528.48	\$27,432.88	\$34,043.19	\$39,533.30	\$39,981.37	\$48,673.29	\$42,397.53	\$0.00
31	Bauneg Beg Pond Park	\$1,490.00	\$405.00	\$205.00	\$345.00	\$397.50	\$0.00					\$0.00
31	MillField(operation)	\$6,909.88	\$3,902.30	\$3,652.56	\$12,862.14	\$6,767.78	\$2,853.34		\$3,130.03	\$3,968.00	\$454.58	\$5,000.00
										\$0.00	\$14,021.88	\$5,000.00
	<b><i>SUBTOTALS</i></b>	\$68,459.94	\$96,196.71	\$130,347.11	\$122,519.47	\$108,466.06	\$108,863.74	\$120,590.95	\$124,084.74	\$133,405.24	\$141,799.68	\$84,295.00
<b><u>COMMUNITY CENTER</u></b>												
31	Supplies	\$1,930.00	\$1,679.91	\$3,191.75	\$995.86	\$1,354.78	\$3,314.76	\$2,656.19	\$1,966.68	\$2,252.21	\$1,646.80	\$2,000.00
31	Electric	<b>\$3,023.00</b>	\$3,882.42	\$4,306.46	\$3,222.13	\$2,872.05	\$3,220.80	\$2,909.96	\$3,246.65	\$3,175.05	\$2,414.42	\$3,750.00
31	Heat	\$3,777.54	\$3,403.55	\$4,582.19	\$4,861.78	\$4,003.03	\$6,445.68	\$6,277.29	\$6,170.51	\$7,717.82	\$7,165.67	\$6,500.00
31	Water	\$341.00	\$201.60	\$176.40	\$311.44	\$136.80	\$180.00	\$198.00	\$292.68	\$347.40	\$443.52	\$200.00
31	phone	\$2,745.31	\$2,920.40	\$2,518.96	\$2,375.36	\$2,107.98	\$2,938.65	\$1,662.63	\$2,029.01	\$2,391.26	\$2,674.80	\$2,665.00
31	Alarm Monitoring		\$0.00									\$0.00
31	Internet Access		\$0.00									\$0.00
31	Maint.	\$650.00			1532.08	\$1,465.14	\$1,321.48	\$1,898.99	\$1,601.26	\$2,584.71	\$1,662.70	\$1,000.00
31	Complex Bond Payment	\$23,178.87	\$22,378.68	\$21,656.37	\$20,793.61	\$0.00	\$0.00					\$0.00
31	Mowing	\$2,976.00	\$3,250.00	\$4,075.00	\$2,875.00	\$4,025.00	\$5,362.00	\$4,850.00	\$4,800.00	\$4,329.00	\$5,464.00	\$5,500.00
31	Janitorial Services	\$2,181.27	\$2,394.50	\$3,128.00	\$2,254.00	\$1,116.00	\$1,956.75	\$2,468.47	\$2,451.13	\$2,289.40	\$1,600.97	\$3,000.00
31	Teen Programs		\$0.00									\$200.00
33	Rec. Complex Parcel		\$0.00								\$1,531.96	\$0.00
32	Fields	\$103,170.00	\$20,986.87	\$110,000.00	\$0.00	\$24,864.72						\$0.00
	<b><i>SUBTOTALS</i></b>	\$143,972.99	\$61,097.93	\$153,635.13	\$39,221.26	\$41,945.50	\$24,740.12	\$22,921.53	\$22,557.92	\$25,086.85	\$24,604.84	\$24,815.00
<b><u>PLANNING BOARD</u></b>												
28	Operation	\$8,370.83	\$6,745.78	\$6,759.20	\$2,616.72	\$695.40	\$794.57	\$3,019.91	\$5,005.37	\$11,738.99	\$3,709.69	\$2,000.00
28	CompPlan		\$5,007.15	\$5,799.30								\$0.00
28	RegSalary1	\$10,404.00	\$10,024.27	\$10,406.48	\$10,000.72	\$9,792.66	\$9,925.76	\$10,446.50	\$9,674.68	\$8,245.88	\$7,240.72	\$9,000.00
28	Stipends	\$13,141.24	\$660.00	\$465.00	\$615.00	\$585.00	\$615.00	\$315.00	\$270.00	\$1,050.00	\$1,140.00	\$1,000.00
	Implementation Grant	\$870.00	\$0.00									\$0.00
	<b><i>SUBTOTALS</i></b>	\$32,786.07	\$22,437.20	\$23,429.98	\$13,232.44	\$11,073.06	\$11,335.33	\$13,781.41	\$14,950.05	\$21,034.87	\$12,090.41	\$12,000.00

**TOWN OF NORTH BERWICK FY 2016/2017 BUDGET WORKSHEETS - Expenditure History**

ART.		Expended	Approp.									
#	Object	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY2009-10	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY2014-15	FY2015-16
<b><u>APPEALS BOARD</u></b>												
28	Operation	\$5,237.45	\$1,442.02	\$4,654.81	\$294.51	\$67.86	\$93.09	\$250.62	\$23.40	\$397.74	\$0.00	\$3,000.00
28	RegSalary1	\$2,216.92	\$0.00			\$645.84	\$1,554.00		\$132.26	\$188.50	\$63.32	\$1,000.00
	<b><i>SUBTOTALS</i></b>	\$7,454.37	\$1,442.02	\$4,654.81	\$294.51	\$713.70	\$1,647.09	\$250.62	\$155.66	\$586.24	\$63.32	\$4,000.00
<b><u>HISTORICAL SOCIETY</u></b>												
35	Operation	\$3,454.30	\$2,300.00	\$3,632.04	\$2,703.84	\$4,840.00	\$145.55	\$303.97	\$3,963.87	\$3,573.64	\$2,871.76	\$3,000.00
35	Cemeteries	\$7,304.00	\$5,548.00	\$5,858.00	\$5,634.00	\$6,618.00	\$4,920.00	\$4,112.00	\$4,072.00	\$4,172.00	\$4,072.00	\$6,000.00
	<b><i>SUBTOTALS</i></b>	\$10,758.30	\$7,848.00	\$9,490.04	\$8,337.84	\$11,458.00	\$5,065.55	\$4,415.97	\$8,035.87	\$7,745.64	\$6,943.76	\$9,000.00
<b><u>GRANTS</u></b>												
38	SMRPC	\$528.00	\$1,472.00	\$1,472.00	\$1,472.00	\$1,472.00	\$1,516.00	\$1,562.00	\$1,562.00	\$1,609.00	\$1,657.00	\$1,707.00
	AthlAssoc	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$6,600.00	\$6,600.00	\$6,600.00	\$0.00		\$0.00
38	Shipyard	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
38	AmLegion	\$2,000.00	\$2,500.00	\$2,500.00	\$3,161.35	\$2,500.00	\$3,558.50	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
37	YC Shelters	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00	\$2,728.00	\$2,100.00	\$2,100.00
37	Caring Unlimited	\$859.00	\$859.00	\$0.00	\$966.00	\$966.00	\$966.00	\$1,208.00	\$1,213.00	\$1,213.00	\$1,373.00	\$1,373.00
37	Visiting Nurse Service	\$8,800.00	\$8,000.00	\$6,500.00	\$4,481.00	\$7,000.00	\$6,815.00	\$5,272.00	\$5,272.00	\$6,555.00	\$6,318.00	\$6,249.00
37	YC Comm. Action	\$2,100.00	\$2,150.00	\$2,200.00	\$2,250.00	\$2,250.00	\$2,250.00	\$2,250.00	\$2,250.00	\$2,250.00	\$2,250.00	\$2,250.00
37	YC Child Abuse	\$600.00	\$0.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$0.00	\$600.00	\$600.00
37	Southern Me. Aging	\$2,700.00	\$2,700.00	\$3,000.00	\$3,000.00	\$3,300.00	\$3,300.00		\$0.00	\$3,300.00	\$3,300.00	\$3,300.00
37	Children's Center	\$0.00	\$0.00	\$0.00					\$0.00	\$0.00		\$0.00
37	YC Parent Awareness	\$0.00	\$0.00	\$0.00		\$500.00	\$0.00					\$250.00
37	Counseling Services	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00		\$3,000.00
37	Red Cross	\$4,000.00	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00
37	Woodfords Inc.	\$0.00	\$400.00	\$0.00			\$1,400.00	\$1,300.00	\$0.00	\$0.00		\$500.00
37	Seacoast AIDs	\$0.00	\$0.00	\$0.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00
	Great Works Land Trust		\$8,500.00				\$40,000.00			\$0.00	\$15,000.00	\$0.00
37	MPBN		\$0.00									\$0.00
37	Lifeflight		\$0.00									\$0.00
37	SARSSM		\$0.00			\$250.00	\$250.00	\$300.00	\$0.00			\$0.00
37	Biddeford Free Clinic		\$0.00									\$0.00
	VFW		\$0.00									\$0.00
	<b><i>SUBTOTALS</i></b>	\$31,687.00	\$36,681.00	\$30,372.00	\$30,780.35	\$33,688.00	\$77,605.50	\$27,942.00	\$26,347.00	\$24,405.00	\$38,348.00	\$27,079.00



## Town of North Berwick Revenue Projections Summary

	Budgeted 2009	Budgeted 2010	Budgeted 2011	Budgeted 2012	Budgeted 2013	Budgeted 2014	Budgeted 2015	Budgeted 2016	Proposed 2017
<b>TAXATION(incl. TIF)</b>	<b>\$1,953,894.00</b>	<b>\$1,947,341.00</b>	<b>\$1,940,328.00</b>	<b>\$2,027,925.00</b>	<b>\$2,142,863.00</b>	<b>\$2,207,723.00</b>	<b>\$2,295,898.00</b>	<b>\$2,410,716.00</b>	<b>\$2,514,443.00</b>
<b>Homestead Reimb.</b>	\$68,654.00	\$69,965.00	\$41,003.00	\$58,440.00	\$61,019.00	\$66,794.25	\$65,175.00	\$67,285.00	\$100,000.00
<b>BETE Reimb.</b>	\$52,568.00	\$103,276.00	\$137,941.00	\$152,168.00	\$216,867.00	\$343,050.87	\$532,585.00	\$696,360.00	\$695,000.00
<b>EXCISE(Auto &amp; Boat)</b>	<b>\$758,030.00</b>	<b>\$717,250.00</b>	<b>\$707,665.00</b>	<b>\$679,700.00</b>	<b>\$657,525.00</b>	<b>\$652,950.00</b>	<b>\$689,465.00</b>	<b>\$717,205.00</b>	<b>\$740,230.00</b>
<b>SURPLUS - UNDES</b>	<b>\$254,615.00</b>	<b>\$243,890.00</b>	<b>\$294,275.00</b>	<b>\$332,870.00</b>	<b>\$334,235.00</b>	<b>\$263,115.00</b>	<b>\$151,000.00</b>	<b>\$202,000.00</b>	<b>\$210,450.00</b>
<b>SURPLUS - DES</b>			<b>\$15,000.00</b>	<b>\$26,500.00</b>	<b>\$39,800.00</b>	<b>\$32,750.00</b>	<b>\$33,250.00</b>	<b>\$54,135.00</b>	<b>\$39,250.00</b>
<b>JUDGE HOBBS</b>		<b>\$5,000.00</b>							
<b>STATE REV. SH.</b>	<b>\$274,900.00</b>	<b>\$250,000.00</b>	<b>\$200,000.00</b>	<b>\$225,000.00</b>	<b>\$225,000.00</b>	<b>\$225,000.00</b>	<b>\$132,000.00</b>	<b>\$120,900.00</b>	<b>\$142,900.00</b>
<b>EQUIPMENT FUND</b>	<b>\$29,830.00</b>	<b>\$29,830.00</b>	<b>\$29,830.00</b>	<b>\$0.00</b>	<b>\$65,950.00</b>	<b>\$39,710.00</b>	<b>\$2,015.00</b>	<b>\$35,420.00</b>	<b>\$118,615.00</b>
<b>STATE AID</b>	<b>\$79,000.00</b>	<b>\$79,000.00</b>	<b>\$79,000.00</b>	<b>\$78,000.00</b>	<b>\$78,000.00</b>	<b>\$78,000.00</b>	<b>\$75,500.00</b>	<b>\$68,000.00</b>	<b>\$69,500.00</b>
<b>PAYT ENTERPRISE</b>	<b>\$167,500.00</b>	<b>\$149,700.00</b>	<b>\$155,700.00</b>	<b>\$130,100.00</b>	<b>\$134,500.00</b>	<b>\$125,000.00</b>	<b>\$113,750.00</b>	<b>\$119,725.00</b>	<b>\$110,900.00</b>
<b>MISC. FEES</b>	<b>\$265,000.00</b>	<b>\$197,900.00</b>	<b>\$181,150.00</b>	<b>\$210,740.00</b>	<b>\$233,995.00</b>	<b>\$237,780.00</b>	<b>\$275,650.00</b>	<b>\$280,825.00</b>	<b>\$297,555.00</b>
Int on Taxes	\$20,000.00	\$20,000.00	\$20,000.00	\$30,000.00	\$25,000.00	\$22,000.00	\$23,000.00	\$23,000.00	\$18,000.00
Int on Accounts	\$90,000.00	\$60,000.00	\$20,000.00	\$2,500.00	\$1,000.00	\$1,000.00	\$8,000.00	\$8,000.00	\$8,000.00
Town Fees									
Auto Registrations	\$16,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00
ATV, F&G, etc.	\$5,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
Dept. Receipts									
Code Enforcement	\$20,000.00	\$15,000.00	\$20,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$35,000.00	\$35,000.00	\$39,500.00
Transfer Station	\$45,000.00	\$20,000.00	\$30,000.00	\$35,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00
Cable TV	\$34,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$40,000.00	\$40,000.00	\$38,000.00	\$38,000.00	\$38,000.00
Tree Growth	\$6,500.00	\$6,500.00	\$5,000.00	\$6,500.00	\$6,000.00	\$7,000.00	\$9,000.00	\$9,000.00	\$9,000.00
Veterans Reimbursement	\$1,500.00	\$1,500.00	\$1,500.00	\$2,000.00	\$2,500.00	\$2,500.00	\$3,000.00	\$3,000.00	\$3,000.00
PILOT	\$6,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$8,500.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00
Other Income Unspecified	<u>\$20,500.00</u>	<u>\$14,400.00</u>	<u>\$24,150.00</u>	<u>\$49,240.00</u>	<u>\$67,995.00</u>	<u>\$73,280.00</u>	<u>\$92,650.00</u>	<u>\$100,000.00</u>	<u>\$115,055.00</u>
<b>MISC. FEES SUBTOTAL</b>	<b>\$265,000.00</b>	<b>\$197,900.00</b>	<b>\$181,150.00</b>	<b>\$210,740.00</b>	<b>\$233,995.00</b>	<b>\$237,780.00</b>	<b>\$275,650.00</b>	<b>\$283,000.00</b>	<b>\$297,555.00</b>
<b><u>REVENUE TOTAL</u></b>	<b><u>\$3,782,769.00</u></b>	<b><u>\$3,619,911.00</u></b>	<b><u>\$3,602,948.00</u></b>	<b><u>\$3,710,835.00</u></b>	<b><u>\$3,911,868.00</u></b>	<b><u>\$3,862,028.00</u></b>	<b><u>\$3,768,528.00</u></b>	<b><u>\$4,008,926.00</u></b>	<b><u>\$4,243,843.00</u></b>

**TOWN OF NORTH BERWICK**  
**Revenue History**  
**FY09 - FY15**

	FY09	FY10	FY11	FY12	FY13	FY14	FY15
	YTD	YTD	YTD	YTD	YTD	YTD	YTD
Account	Net	Net	Net	Net	Net	Net	Net
<b>01 - TOWNWIDE</b>	<b>\$ 6,838.25</b>	<b>\$ 6,431.00</b>	<b>\$ 7,696.50</b>	<b>\$ 5,620.01</b>	<b>\$ 5,297.80</b>	<b>\$ 13,356.85</b>	<b>\$ 6,663.50</b>
105 - 175TH BOOK SALES	\$ 524.00	\$ 468.00	\$ 336.00	\$ 336.00	\$ 196.00	\$ 77.99	\$ 84.00
106 - 175TH CELEBRATION	\$ 6,314.25	\$ 5,963.00	\$ 7,360.50	\$ 5,284.01	\$ 5,101.80	\$ 13,278.86	\$ 6,579.50
<b>10 - TOWNOFFICE</b>	<b>\$ 74,257.49</b>	<b>\$ 92,283.81</b>	<b>\$ 128,620.26</b>	<b>\$ 134,199.55</b>	<b>\$ 124,008.85</b>	<b>\$ 127,914.61</b>	<b>\$ 164,292.83</b>
100 - UNSPECIFIC	\$ 58,313.55	\$ 43,972.84	\$ 117,862.35	\$ 119,908.81	\$ 109,619.17	\$ 117,239.12	\$ 145,034.84
101 - VITALS	\$ 2,820.00	\$ 3,355.00	\$ 4,427.40	\$ 5,157.35	\$ 5,609.85	\$ 5,711.89	\$ 4,837.40
102 - COPIES	\$ 1,373.00	\$ 1,184.00	\$ 1,027.66	\$ 2,115.34	\$ 996.83	\$ 634.50	\$ 619.50
103 - POLE PERMITS	\$ 40.00	\$ 20.00	\$ 10.00		\$ 30.00	\$ -	\$ 10.00
104 - UCC FILING						\$ -	
105 - INSURANCE RE	\$ 9,872.70	\$ 35,462.62	\$ 4,021.00	\$ 2,884.68	\$ 6,628.00	\$ 3,233.96	\$ 11,865.18
106 - LEGAL	\$ 1,075.00	\$ 7,210.00	\$ 600.00	\$ 3,099.12	\$ 120.00	\$ 100.00	\$ 537.00
107 - POSTAGE	\$ 138.24	\$ 629.35	\$ 146.85	\$ 559.25	\$ 623.15	\$ 495.14	\$ 653.92
108 - CELL PHONE			\$ 200.00				\$ 234.99
150 - NSF FEE	\$ 625.00	\$ 450.00	\$ 325.00	\$ 475.00	\$ 381.85	\$ 500.00	\$ 500.00
<b>13 - LIBRARY</b>					\$ -	\$ -	
101 - STATE GRANT						\$ -	
<b>15 - CODE ENFORCEMENT OFFICE</b>	<b>\$ 85,743.87</b>	<b>\$ 38,844.90</b>	<b>\$ 28,072.90</b>	<b>\$ 35,683.96</b>	<b>\$ 33,167.75</b>	<b>\$ 59,878.30</b>	<b>\$ 66,601.80</b>
100 - UNSPECIFIC							
101 - BUILDING PERMITS	\$ 36,914.72	\$ 16,776.00	\$ 10,887.60	\$ 16,596.96	\$ 16,526.25	\$ 37,176.30	\$ 42,924.00
102 - PLUMBING PERMITS	\$ 5,041.00	\$ 3,964.00	\$ 3,529.00	\$ 5,064.00	\$ 4,707.00	\$ 7,334.00	\$ 6,190.00
103 - ELECTRICAL PERMITS	\$ 2,288.15	\$ 2,604.90	\$ 1,656.30	\$ 2,023.00	\$ 1,434.50	\$ 1,868.00	\$ 1,937.80
104 - GROWTH MANAGEMENT PERMITS	\$ -	\$ -	\$ -				\$ 50.00
110 - RECREATION IMPACT FEE	\$ 27,744.96	\$ 10,333.29	\$ 7,999.96	\$ 7,999.99	\$ 6,999.98	\$ 8,999.96	\$ 10,333.28
111 - OPEN SPACE IMPACT FEE	\$ 13,755.04	\$ 5,166.71	\$ 4,000.04	\$ 4,000.01	\$ 3,500.02	\$ 4,500.04	\$ 5,166.72



**TOWN OF NORTH BERWICK**  
**Revenue History**  
**FY09 - FY15**

	<b>FY09</b>	<b>FY10</b>	<b>FY11</b>	<b>FY12</b>	<b>FY13</b>	<b>FY14</b>	<b>FY15</b>
	<b>YTD</b>	<b>YTD</b>	<b>YTD</b>	<b>YTD</b>	<b>YTD</b>	<b>YTD</b>	<b>YTD</b>
<b>Account</b>	<b>Net</b>	<b>Net</b>	<b>Net</b>	<b>Net</b>	<b>Net</b>	<b>Net</b>	<b>Net</b>
<b>31 - COMMUNITY CENTER</b>	<b>\$ 3,211.00</b>	<b>\$ 2,325.00</b>	<b>\$ 3,092.50</b>	<b>\$ 3,075.00</b>	<b>\$ 2,350.00</b>	<b>\$ 5,254.05</b>	<b>\$ 2,245.00</b>
100 - UNSPECIFIC	\$ 3,211.00	\$ 2,325.00	\$ 3,092.50	\$ 3,075.00	\$ 2,350.00	\$ 5,254.05	\$ 2,245.00
<b>35 - MILL FIELD</b>	<b>\$ 60.00</b>	<b>\$ 20,030.00</b>		<b>\$ 1,092.00</b>	<b>\$ -</b>	<b>\$ 1,980.00</b>	<b>\$ 925.00</b>
100 - UNSPECIFIC	\$ 60.00	\$ 20,030.00		\$ 1,092.00	\$ -	\$ 1,980.00	\$ 925.00
<b>61 - POLICE</b>	<b>\$ 13,654.32</b>	<b>\$ 27,866.73</b>	<b>\$ 51,922.78</b>	<b>\$ 40,249.16</b>	<b>\$ 51,863.50</b>	<b>\$ 45,835.45</b>	<b>\$ 37,538.43</b>
100 - UNSPECIFIC	\$ 8,179.57	\$ 12,487.34	\$ 30,256.20	\$ 14,045.16	\$ 21,082.00	\$ 16,347.45	\$ 8,959.48
101 - COURT FEES	\$ 620.00	\$ 810.00	\$ 865.72	\$ 830.00	\$ 900.00	\$ 760.00	\$ 610.00
102 - GUN PERMITS	\$ 545.00	\$ 500.00	\$ 975.00	\$ 760.00	\$ 1,019.00	\$ 1,027.00	\$ 630.00
103 - DUTY REIMB.	\$ 4,309.75	\$ 14,069.39	\$ 19,825.86	\$ 24,614.00	\$ 28,862.50	\$ 27,701.00	\$ 27,338.95
159 - FUEL							
<b>62 - FIRE</b>	<b>\$ 3,316.63</b>	<b>\$ 35.00</b>	<b>\$ 275.00</b>	<b>\$ 342.83</b>	<b>\$ 217.31</b>	<b>\$ 14,691.53</b>	<b>\$ 1,030.00</b>
100 - UNSPECIFIC	\$ 3,316.63	\$ 35.00	\$ 275.00	\$ 342.83	\$ 217.31	\$ 14,691.53	\$ 1,030.00
<b>63 - RESCUE</b>		<b>\$ 55.00</b>			<b>\$ 41,868.29</b>	<b>\$ 130,754.03</b>	<b>\$ 179,322.73</b>
100 - UNSPECIFIC		\$ 55.00			\$ 41,868.29	\$ 130,754.03	\$ 179,322.73
159 - FUEL							
<b>65 - ANIMAL CONTROL</b>	<b>\$ 2,025.00</b>	<b>\$ 1,466.00</b>	<b>\$ 1,458.00</b>	<b>\$ 1,304.00</b>	<b>\$ 1,410.00</b>	<b>\$ 1,184.00</b>	<b>\$ 1,683.00</b>
100 - UNSPECIFIC			\$ 150.00			\$ -	\$ 200.00
101 - DOG FEES	\$ 2,025.00	\$ 1,466.00	\$ 1,308.00	\$ 1,304.00	\$ 1,410.00	\$ 1,184.00	\$ 1,683.00
<b>66 - SCHOOL RESOURCE OFFICER</b>	<b>\$ 70,080.86</b>	<b>\$ 49,312.48</b>	<b>\$ 25,331.63</b>	<b>\$ 50,831.00</b>	<b>\$ 52,940.98</b>	<b>\$ 52,940.98</b>	<b>\$ 55,175.94</b>
100 - SAD 60 PAYMENTS	\$ 70,080.86	\$ 49,312.48	\$ 25,331.63	\$ 50,831.00	\$ 52,940.98	\$ 52,940.98	\$ 55,175.94
101 - COPS GRANT PAYMENT							

**TOWN OF NORTH BERWICK**  
**Revenue History**  
**FY09 - FY15**

	FY09	FY10	FY11	FY12	FY13	FY14	FY15
	YTD						
Account	Net						
<b>71 - HIGHWAY</b>	<b>\$ 75,108.67</b>	<b>\$ 26,634.66</b>	<b>\$ 14,236.21</b>	<b>\$ 16,628.53</b>	<b>\$ 26,278.41</b>	<b>\$ 7,041.65</b>	<b>\$ 572.00</b>
100 - UNSPECIFIC	\$ 74,587.14	\$ 25,967.31	\$ 14,236.21	\$ 10,993.71	\$ 25,328.21	\$ 6,833.15	
101 - CULVERT SALE		\$ 667.35		\$ 1,482.59	\$ 950.20	\$ 208.50	\$ 572.00
159 - FUEL	\$ 521.53			\$ 4,152.23			
<b>75 - WINTER HIGHWAY</b>	<b>\$ 71,412.86</b>	<b>\$ 26,342.58</b>	<b>\$ 16,101.39</b>		<b>\$ -</b>	<b>\$ 328.20</b>	<b>\$ 4,860.48</b>
100 - UNSPECIFIED	\$ 71,412.86	\$ 26,342.58	\$ 16,101.39			\$ 328.20	\$ 4,860.48
<b>77 - PAYT ENT FND</b>	<b>\$ 118,169.00</b>	<b>\$ 100,764.21</b>	<b>\$ 110,835.31</b>	<b>\$ 118,420.83</b>	<b>\$ 122,208.58</b>	<b>\$ 106,214.73</b>	<b>\$ 112,209.94</b>
101 - BAG SALES	\$ 75,265.00	\$ 74,796.20	\$ 74,820.00	\$ 81,570.00	\$ 93,000.00	\$ 97,185.00	\$ 99,171.00
102 - HAULER SALES	\$ 35,850.24	\$ 14,392.25	\$ 19,041.75	\$ 16,905.50	\$ 19,190.77	\$ -	
103 - MISC.	\$ 7,053.76	\$ 11,575.76	\$ 16,973.56	\$ 19,945.33	\$ 10,017.81	\$ 9,029.73	\$ 13,038.94
<b>78 - TRANSFER STATION</b>	<b>\$ 35,327.54</b>	<b>\$ 40,486.38</b>	<b>\$ 40,671.75</b>	<b>\$ 42,666.43</b>	<b>\$ 39,701.12</b>	<b>\$ 44,007.88</b>	<b>\$ 40,779.88</b>
100 - UNSPECIFIC	\$ 7,864.21	\$ 12,657.48	\$ 13,089.75	\$ 15,041.43	\$ 11,747.12	\$ 12,682.88	\$ 7,738.88
101 - BULKY WASTE	\$ 14,367.13	\$ 15,405.00	\$ 14,846.00	\$ 13,989.00	\$ 13,845.00	\$ 16,501.00	\$ 17,298.00
102 - RETURNABLES	\$ 13,096.20	\$ 12,423.90	\$ 12,736.00	\$ 13,636.00	\$ 14,109.00	\$ 14,824.00	\$ 15,743.00
<b>85 - INTERGOVERNMENTAL GROUP</b>	<b>\$ 328,551.07</b>	<b>\$ 503,444.76</b>	<b>\$ 494,772.75</b>	<b>\$ 543,363.65</b>	<b>\$ 583,431.77</b>	<b>\$ 651,107.93</b>	<b>\$ 844,235.92</b>
100 - ROAD GRANT	\$ 78,640.00	\$ 78,372.00	\$ 58,779.00	\$ 78,372.00	\$ 78,372.00	\$ 75,496.00	\$ 74,135.58
117 - INTERGOVERNMENTAL GRANT							
130 - TREE GROWTH	\$ 9,647.78	\$ 7,020.39	\$ 6,075.54	\$ 17,015.26	\$ 9,493.27	\$ 9,400.64	\$ 9,373.61
131 - SNOWMOBILE	\$ 1,390.20	\$ 1,357.10	\$ 1,125.40	\$ 1,343.86	\$ 734.82	\$ 1,079.06	\$ 1,085.68
132 - VETERANS EXEMPTION REIMB.	\$ 1,773.00	\$ 2,493.00	\$ 2,514.00	\$ 2,719.00	\$ 3,312.00	\$ 3,779.00	\$ 3,617.00
133 - HOMESTEAD REIMB.	\$ 68,654.00	\$ 69,965.00	\$ 41,003.00	\$ 58,440.00	\$ 61,019.00	\$ 69,432.00	\$ 66,327.00
136 - BETE REIMB.	\$ 52,568.00	\$ 103,276.00	\$ 137,941.00	\$ 152,168.00	\$ 216,867.00	\$ 343,109.00	\$ 532,645.00
134 - STATE REVENUE SHARING	\$ 284,890.80	\$ 230,008.21	\$ 227,807.02	\$ 226,968.01	\$ 210,204.84	\$ 145,723.44	\$ 153,644.83
145 - GENERAL ASSISTANCE	\$ 10,468.46	\$ 10,953.06	\$ 19,527.79	\$ 6,337.52	\$ 3,428.84	\$ 3,088.79	\$ 3,407.22

**TOWN OF NORTH BERWICK**  
**Revenue History**  
**FY09 - FY15**

	<b>FY09</b>	<b>FY10</b>	<b>FY11</b>	<b>FY12</b>	<b>FY13</b>	<b>FY14</b>	<b>FY15</b>
	<b>YTD</b>						
<b>Account</b>	<b>Net</b>						
<b>90 - TAXES REVENUE</b>	<b>\$ 6,336,990.03</b>	<b>\$ 6,218,798.25</b>	<b>\$ 6,211,362.47</b>	<b>\$ 6,518,636.95</b>	<b>\$ 7,100,170.27</b>	<b>\$ 7,075,996.21</b>	<b>\$ 7,058,084.30</b>
101 - PROPERTY TAX	\$ 6,339,757.69	\$ 6,211,782.91	\$ 6,198,755.86	\$ 6,505,977.46	\$ 7,089,526.71	\$ 7,062,184.53	\$ 7,050,275.09
103 - ABATEMENTS	\$ (19,625.03)	\$ (6,563.38)	\$ (3,389.76)	\$ (2,159.24)	\$ (4,532.32)	\$ (1,553.12)	\$ (8,175.98)
104 - PAYMENT IN LIEU OF TAXES	\$ 7,823.21	\$ 8,298.90	\$ 8,645.00	\$ 8,774.66	\$ 9,032.00	\$ 9,289.00	\$ 9,426.00
991 - LIEN FEES	\$ 6,039.52	\$ 5,279.82	\$ 5,053.33	\$ 6,044.07	\$ 6,143.88	\$ 6,075.80	\$ 6,559.19
<b>91 - EXCISE TAX REVENUE</b>	<b>\$ 720,267.31</b>	<b>\$ 691,002.89</b>	<b>\$ 630,652.98</b>	<b>\$ 648,037.45</b>	<b>\$ 671,103.29</b>	<b>\$ 688,560.87</b>	<b>\$ 741,390.80</b>
100 - AUTO EXCISE	\$ 715,617.41	\$ 686,607.21	\$ 626,325.18	\$ 643,842.95	\$ 666,518.49	\$ 684,154.67	\$ 732,810.13
101 - BOAT EXCISE	\$ 4,649.90	\$ 4,395.68	\$ 4,327.80	\$ 4,194.50	\$ 4,584.80	\$ 4,406.20	\$ 8,580.67
<b>92 - INTEREST INCOME AND LIEN REV</b>	<b>\$ 85,437.04</b>	<b>\$ 35,138.78</b>	<b>\$ 33,978.06</b>	<b>\$ 29,723.94</b>	<b>\$ 31,207.71</b>	<b>\$ 28,261.11</b>	<b>\$ 26,222.94</b>
100 - INT ON TAXES	\$ 38,759.58	\$ 30,300.15	\$ 22,804.58	\$ 21,690.32	\$ 22,813.48	\$ 19,753.92	\$ 17,445.60
101 - INT ON ACCT	\$ 46,677.46	\$ 4,838.63	\$ 11,173.48	\$ 8,033.62	\$ 8,394.23	\$ 8,507.19	\$ 8,777.34
<b>93 - REVENUE FOR OTHER</b>	<b>\$ 46,359.26</b>	<b>\$ 56,899.44</b>	<b>\$ 60,196.75</b>	<b>\$ 57,117.17</b>	<b>\$ 54,956.78</b>	<b>\$ 52,272.81</b>	<b>\$ 56,303.83</b>
100 - UNSPECIFIC	\$ 336.15	\$ 119.20	\$ 1,372.65	\$ 930.40	\$ 472.40	\$ 596.61	
143 - TOWN FEES	\$ 16,616.70	\$ 16,485.66	\$ 16,433.00	\$ 16,345.50	\$ 16,244.00	\$ 16,207.12	\$ 16,724.62
149 - SCHOLARSHIP	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00			\$ 7,500.00	\$ 2,500.00
152 - RESCUE BLDG							
156 - CABLE TV	\$ 26,906.41	\$ 37,794.58	\$ 39,891.10	\$ 39,841.27	\$ 38,240.38	\$ 27,969.08	\$ 37,079.21
<b>Final Totals</b>	<b><u>\$ 8,258,137.34</u></b>	<b><u>\$ 7,993,478.57</u></b>	<b><u>\$ 7,922,219.36</u></b>	<b><u>\$ 8,301,323.47</u></b>	<b><u>\$ 9,034,914.43</u></b>	<b><u>\$ 9,191,273.12</u></b>	<b><u>\$ 9,497,333.58</u></b>